

<b>2017 SUMMARY OF TOWN BUDGET</b>						
<b>Fund</b>	<b>Code</b>	<b>Appropriation and provision for other uses</b>	<b>less estimated revenues</b>		<b>less unexpended balance</b>	<b>Amount to Be Raised By Tax</b>
GENERAL	A	638,549	126,065		50000	462,484
GENERAL OUTSIDE VILLAGE	B	24,950	19,000		0	5,950
HIGHWAY-TOWNWIDE	DA	550,430	85,001		50000	415,429
HIGHWAY-OUTSIDE VILLAGE	DB	502713	501,615		0	1,098
COMMUNITY DEVELOPMENT	CD					
FEDERAL REVENUE SHARING	CF					
PUBLIC LIBRARY FUND	L					
DEBT SERVICE FUND	V					
					sub total	884,961
village sales tax						22716.51
					TOTAL	862,245
SPECIAL DISTRICTS:	S					
List Each Separately						
Bouckville lighting District		4000				4000
Solsville lighting District		2000				2000
Madison Consolidated Services		100500				100500
Hamilton Fire Protection		131493				131493
Hubbardsville Fire District		8116.48				8116.48
Aquatic Growth District		27000				27000
<b>TOTALS</b>		<b>1716642</b>	<b>731680.65</b>		<b>100000</b>	<b>1158070.83</b>
<b>TOTAL TAX</b>						<b>1158070.83</b>

<b>GENERAL FUND APPROPRIATIONS - GENERAL GOVERNMENT SUPPORT</b>						page 2
			<b>budget</b>			
		<b>actual</b>	<b>this year</b>	<b>tentative</b>	<b>preliminary</b>	
		<b>last year</b>	<b>as amende</b>	<b>budget</b>	<b>budget</b>	<b>adopted</b>
<b>Accounts</b>	<b>Code</b>	<b>2015</b>	<b>2016</b>	<b>2017</b>	<b>2017</b>	<b>2017</b>
<b>TOWN BOARD</b>						
Personal Services	A1010.1	7092	7305	7525	7525	7525
Equipment	A1010.2	0	0	0	0	0
Contractual Exp.	A1010.4	0	100	100	100	100
TOTAL		7092	7405	7625	7625	7625
<b>JUSTICES</b>						
Personal Services	A1110.1	16432	16925	17771	17433	17433
Justice Clerk	A1110.11	5409	5570	6038	5737	5737
Equipment	A1110.2	0	200	200	200	200
Contractual Exp.	A1110.4	6406	7100	8600	8300	8300
TOTAL		28247	29795	32609	31670	31670
<b>TRAFFIC VIOLATIONS</b>						
Personal Services	A1130.1					
Equipment	A1130.2					
Contractual Exp.	A1130.4					
TOTAL		0	0	0	0	0
<b>SUPERVISOR</b>						
Personal Services	A1220.1	8808	10000	10300	10300	10300
Equipment	A1220.2	0	100	100	100	100
Contractual Exp.	A1220.4	3341	2500	2500	2500	2500
TOTAL		12149	12600	12900	12900	12900
<b>DIRECTOR OF FINANCE</b>						
Personal Services	A1310.1					
Equipment	A1310.2					
Contractual Exp	A1310.4					
TOTAL		0	0	0	0	0
<b>COMPROLLER</b>						
Personal Services	A1315.1					
Equipment	A1315.2					
Contractual Exp.	A1315.4	0				
TOTAL		0	0	0	0	0
<b>INDEPENDENT AUDITING AND ACCOUNTING</b>						
Contractual Exp.	A1320.4	0	1200	1500	1500	1500

<b>TAX COLLECTION</b>							page 3
Personal Services	A1330.1	3,142	3236	3333	3333	3333	3333
Equipment	A1330.2	0	0	0	0	0	0
Contractual Exp.	A1330.4	2014	2500	2500	2500	2500	2500
<b>TOTAL</b>		<b>5,156</b>	<b>5736</b>	<b>5833</b>	<b>5833</b>	<b>5833</b>	<b>5833</b>
<b>GENERAL FUND APPROPRIATIONS - GENERAL GOVERNMENT SUPPORT</b>							
			<b>budget</b>				
		<b>actual</b>	<b>this year</b>	<b>tentative</b>	<b>preliminary</b>	<b>adopted</b>	
		<b>last year</b>	<b>as amende</b>	<b>budget</b>	<b>budget</b>	<b>budget</b>	
<b>Accounts</b>	<b>Code</b>	<b>2015</b>	<b>2016</b>	<b>2017</b>	<b>2017</b>	<b>2017</b>	
<b>BUDGET</b>							
Personnel Services	A1340.1	1644	1693	1744	1744	1744	1744
Equipment	A1340.2	0					
Contractual Exp.	A1340.4	0					
<b>TOTAL</b>		<b>1644</b>	<b>1693</b>	<b>1744</b>	<b>1744</b>	<b>1744</b>	<b>1744</b>
<b>PURCHASING</b>							
Personal Services	A1345.1						
Equipment	A1345.2						
Contractual Exp.	A1345.4						
<b>TOTAL</b>		<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>ASSESSORS</b>							
Personal Services	A1355.1	19000	19500	20085	20085	20085	20085
Equipment	A1355.2	0	100	100	100	100	100
Contractual Exp.	A1355.4	993	1000	1000	1000	1000	1000
<b>TOTAL</b>		<b>19993</b>	<b>20600</b>	<b>21185</b>	<b>21185</b>	<b>21185</b>	<b>21185</b>
<b>DISCOUNT ON TAXES</b>							
Contractual Exp.	A1370.4						
<b>TOWN CLERK</b>							
Personal Services							
Clerk	A1410.1	19505	20090	28000	22601	22601	22601
Deputy Clerk	A1410.11	5640	5809	5985	5985	5985	5985
Total		25145	25899	33985	28586	28586	28586
Equipment	A1410.2	0	200	200	200	200	200
Contractual Exp.	A1410.4	2087	2500	2600	2600	2600	2600
<b>TOTAL</b>		<b>27232</b>	<b>28599</b>	<b>36785</b>	<b>31386</b>	<b>31386</b>	<b>31386</b>
<b>ATTORNEY</b>							
Personal Services	A1420.1	3985	3000	3000	3000	3000	3000
Equipment	A1420.2						
Contractual Exp.	A1420.4						

TOTAL		3985	3000	3000	3000	3000
<b>PERSONNEL</b>						page 4
Personal Services	A1430.1	16300	15600	15600	15600	15600
Equipment	A1430.2	0		0		
Contractual Exp.	A1430.4	943	700	1000	1000	1000
TOTAL		17243	16300	16600	16600	16600
<b>ENGINEER</b>						
Personal Services	A1440.1					
Equipment	A1440.2					
Contractual Exp.	A1440.4					
TOTAL		0	0	0	0	0
<b>GENERAL FUND APPROPRIATIONS - GENERAL GOVERNMENT SUPPORT</b>						
			<b>budget</b>			
		<b>actual</b>	<b>this year</b>	<b>tentative</b>	<b>preliminary</b>	<b>adopted</b>
		<b>last year</b>	<b>as amende</b>	<b>budget</b>	<b>budget</b>	<b>budget</b>
<b>Accounts</b>	<b>Code</b>	<b>2015</b>	<b>2016</b>	<b>2017</b>	<b>2017</b>	<b>2017</b>
<b>ELECTIONS</b>						
Personal Services	A1450.1					
Equipment	A1450.2					
Contractual Exp.	A1450.4					
TOTAL		0	0	0	0	0
<b>BOARD OF ETHICS</b>						
Personal Services	A1470.1					
Equipment	A1470.2					
Contractual Exp.	A1470.4					
TOTAL		0	0	0	0	0
<b>PUBLIC WORKS ADMINISTRATION</b>						
Personal Services	1490.1					
Equipment	1490.2					
Contractual Exp.	1490.4					
TOTAL		0	0	0	0	0
<b>BUILDINGS</b>						
Personal Services	A1620.1					
Equipment	A1620.2	0				
Contractual Exp.	A1620.4	9678	12000	12000	12000	12000
TOTAL		9678	12000	12000	12000	12000
<b>CENTRAL GARAGE</b>						
Personal Services	1640.1					
Equipment	1640.2					
Contractual Exp.	1640.4					
TOTAL		0	0	0	0	0

<b>CENTRAL COMMUNICATIONS SYSTEM</b>						
Personal Services	A1650.1					
Equipment	A1650.2					
Contractual Exp.	A1650.4					
TOTAL (Tower Rent/Radio)		0	0	0	0	0
<b>CENTRAL STOREROOM</b>						
Personal Services	A1660.1					
Equipment	A1660.2					
Contractual Exp.	A1660.4					
TOTAL		0	0	0	0	0
<b>GENERAL FUND APPROPRIATIONS - GENERAL GOVERNMENT SUPPORT</b>						
			<b>budget</b>			
		<b>actual</b>	<b>this year</b>	<b>tentative</b>	<b>preliminary</b>	<b>adopted</b>
		<b>last year</b>	<b>as amende</b>	<b>budget</b>	<b>budget</b>	<b>budget</b>
<b>Accounts</b>	<b>Code</b>	<b>2015</b>	<b>2016</b>	<b>2017</b>	<b>2017</b>	<b>2017</b>
<b>CENTRAL PRINTING AND MAILING</b>						
Personal Services	A1670.1					
Equipment	A1670.2					
Contractual Exp.	A1670.4	0	100	100	100	100
TOTAL		0	100	100	100	100
<b>CENTRAL DATA PROCESSING</b>						
Personal Services	A1680.1					
Equipment	A1680.2					
Contractual Exp.	A1680.4	0				
TOTAL		0	0	0	0	0
<b>SPECIAL ITEMS</b>						
Unallocated Ins.	A1910.4	19067	21000	21000	21000	21000
Municipal Assoc. Dues	A1920.4	872	1500	1500	1500	1500
Judgments and Claims	A1950.4					
Contingent	A1990.4	0	20,000	20000	20000	20000
TOTAL		19939	42500	42500	42500	42500
OTHER GOVERNMENTAL SUPPORT	A1989.4	0				
<b>TOTAL GENERAL GOV'T SUPPORT</b>		<b>152,358</b>	<b>181528</b>	<b>194381</b>	<b>188043</b>	<b>188043</b>



Equipment	A3320.2					
Contractual Exp.	A3320.4					
TOTAL		0	0	0	0	0
<b>FIRE FIGHTING</b>						
Personal Services	A3410.1					
Equipment	A3410.2					
Contractual Exp.	A3410.4					
TOTAL		0	0	0	0	0
<b>CONTROL OF DOGS</b>						
Personal Services	A3510.1	4713	4854	5000	5000	5000
Equipment	A3510.2	0	200	100	100	100
Contractual Exp.	A3510.4	965	1200	1200	1200	1200
TOTAL		5678	6254	6300	6300	6300
<b>GENERAL FUND APPROPRIATIONS - PUBLIC SAFETY CONTINUED</b>						page 7
			<b>budget</b>			
		<b>actual</b>	<b>this year</b>	<b>tentative</b>	<b>preliminary</b>	<b>adopted</b>
		<b>last year</b>	<b>as amende</b>	<b>budget</b>	<b>budget</b>	<b>budget</b>
<b>Accounts</b>	<b>Code</b>	<b>2015</b>	<b>2016</b>	<b>2017</b>	<b>2017</b>	<b>2017</b>
<b>CONTROL OF OTHER ANIMALS</b>						
Personal Services	A3520.1					
Equipment	A3520.2					
Contractual Exp.	A3520.4					
TOTAL		0	0	0	0	0
<b>EXAMINING BOARDS</b>						
Personal Services	A3610.1					
Equipment	A3610.2					
Contractual Exp.	A3610.4	264	500	500	500	500
TOTAL		264	500	500	500	500
<b>SAFETY INSPECTIONS</b>						
Personal Services	A3620.1					
Equipment	A3620.2					
Contractual Exp.	A3620.4					
TOTAL		0	0	0	0	0
<b>CIVIL DEFENSE</b>						
Personal Services	A3640.1					
Equipment	A3640.2					
Contractual Exp.	A3640.4					

TOTAL		0	0	0	0	0
<b>DEMOLITION OF UNSAFE BUILDINGS</b>						
Personal Services	A3650.1					
Equipment	A3650.2					
Contractual Exp.	A3650.4					
TOTAL		0	0	0	0	0
<b>SCHOOL ATTENDANCE OFFICER</b>						
Personal Services	A3660.1					
Equipment	A3660.2					
Contractual Exp.	A3660.4					
TOTAL		0	0	0	0	0
<b>TOTAL PUBLIC SAFETY</b>						
		9418	9754	11500	11000	11000
<b>GENERAL FUND APPROPRIATIONS - HEALTH</b>						
						page 8
			<b>budget</b>			
		<b>actual</b>	<b>this year</b>	<b>tentative</b>	<b>preliminary</b>	<b>adopted</b>
		<b>last year</b>	<b>as amende</b>	<b>budget</b>	<b>budget</b>	<b>budget</b>
<b>Accounts</b>	<b>Code</b>	<b>2015</b>	<b>2016</b>	<b>2017</b>	<b>2017</b>	<b>2017</b>
<b>BOARD OF HEALTH</b>						
Personal Services	A4010.1					
Equipment	A4010.2					
Contractual Exp.	A4010.4					
TOTAL		0	0	0	0	0
<b>REGISTRAR OF VITAL STATISTICS</b>						
Personal Services	A4020.1					
Equipment	A4020.2					
Contractual Exp.	A4020.4	200	50	50	50	50
TOTAL		200	50	50	50	50
<b>LABORATORY</b>						
Personal Services	A4025.1					
Equipment	A4025.2					





TOTAL		244	300	300	300	300
<b>JOINT HOSPITAL</b>						
Contractual Exp.	A4525.4					
TOTAL		0	0	0	0	0
<b>AMBULANCE OUTSIDE TOO</b>						
Personal Services	A4540.1					
Equipment	A4540.2					
Contractual Exp.	A4540.4	70,500	80,500	90000	90000	90000
TOTAL		70500	80500	90000	90000	90000
<b>MEDICAL HEALTH CENTER AND/OR PHYSICIAN</b>						
Personal Services	A4560.1					
Equipment	A4560.2					
Contractual Exp.	A4560.4					
TOTAL		0	0	0	0	0
<b>PERSONAL SERVICES</b>						
	0.1					
<b>EQUIPMENT</b>						
	0.2					
<b>CONTRACTUAL EXP.</b>						
	0.4					
TOTAL		0	0	0	0	0
<b>TOTAL HEALTH</b>						
		70944	80850	90350	90350	90350
<b>GENERAL FUND APPROPRIATIONS - TRANSPORTATION</b>						
						page 10
			<b>budget</b>			
		<b>actual</b>	<b>this year</b>	<b>tentative</b>	<b>preliminary</b>	<b>adopted</b>
		<b>last year</b>	<b>as amende</b>	<b>budget</b>	<b>budget</b>	<b>budget</b>
<b>Accounts</b>	<b>Code</b>	<b>2015</b>	<b>2016</b>	<b>2017</b>	<b>2017</b>	<b>2017</b>
<b>SUPERTINTENDENT OF HIGHWAYS</b>						
Personal Services	A5010.1	51,912	53469	55697	55073	55073
Equipment	A5010.2			0	0	
Contractual Exp.	A5010.4	1631	2000	2000	2000	2000
TOTAL		53543	55469	57697	57073	57073
<b>GARAGE</b>						
Personal Services	A5132.1					

Equipment	A5132.2	246	1000	1000	1000	1000
Contractual Exp.	A5132.4	25567	30000	30000	30000	30000
<b>TOTAL</b>		<b>25813</b>	<b>31000</b>	<b>31000</b>	<b>31000</b>	<b>31000</b>
<b>STREET LIGHTING</b>						
Contractual Exp.	A5182.4					
<b>TOTAL</b>		<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>SIDEWALKS</b>						
Contractual Exp.	A5410.4	2,500	2500	3000	3000	3000
<b>TOTAL</b>		<b>2,500</b>	<b>2500</b>	<b>3000</b>	<b>3000</b>	<b>3000</b>
<b>JOINT AIRPORT</b>						
Contractual Exp.	A5616.4					
<b>TOTAL</b>		<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>OFF STREET PARKING</b>						
Personal Services	A5650.1					
Equipment	A5650.2					
Contractual Exp.	A5650.4					
<b>TOTAL</b>		<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>TOTAL TRANSPORTATION</b>						
		<b>81856</b>	<b>88969</b>	<b>91697</b>	<b>91073</b>	<b>91073</b>
<b>GENERAL FUND APPROPRIATIONS - ECONOMIC ASSISTANCE AND OPPORTUNITY</b>						page 11
			<b>budget</b>			
		<b>actual</b>	<b>this year</b>	<b>tentative</b>	<b>preliminary</b>	<b>adopted</b>
		<b>last year</b>	<b>as amende</b>	<b>budget</b>	<b>budget</b>	<b>budget</b>
<b>Accounts</b>	<b>Code</b>	<b>2015</b>	<b>2016</b>	<b>2017</b>	<b>2017</b>	<b>2017</b>
<b>SOCIAL SERVICES-ADMINISTRATION</b>						
<b>SUMMARY OF TOWN BUDGET</b>						
Equipment	A6010.2					
Contractual Exp.	A6010.4					
<b>TOTAL</b>		<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>SOCIAL SERVICES-HOME RELIEF</b>						
Contractual Exp.	A6140.4					
<b>TOTAL</b>		<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>

<b>SOCIAL SERVICES-BURIALS</b>						
Contractual Exp.	A6148.4					
TOTAL		0	0	0	0	0
<b>PUBLICITY (Website)</b>						
Personal Services	A6410.1					
Equipment	A6410.2					
Contractual Exp.	A6410.4	1846	1700	1900	1900	1900
TOTAL		1846	1700	1900	1900	1900
<b>INDUSTRIAL DEVELOPMENT AGENCY</b>						
Contractual Exp.	A6460.4					
TOTAL		0	0	0	0	0
<b>VETERANS SERVICES(Ame Legion)</b>						
<b>Town with Village - See explanation (1) on last page for charges to town - area outside of village.</b>						
Personal Service	A6510.1					
Equipment	A6510.2					
Contractual Exp.	A6510.4	800	800	800	800	800
TOTAL		800	800	800	800	800
<b>GENERAL FUND APPROPRIATIONS - ECONOMIC ASSISTANCE AND OPPORTUNITY - CONTINUED</b>						
						page 12
			<b>budget</b>			
		<b>actual</b>	<b>this year</b>	<b>tentative</b>	<b>preliminary</b>	<b>adopted</b>
		<b>last year</b>	<b>as amende</b>	<b>budget</b>	<b>budget</b>	<b>budget</b>
<b>Accounts</b>	<b>Code</b>	<b>2015</b>	<b>2016</b>	<b>2017</b>	<b>2017</b>	<b>2017</b>
<b>PROGRAMS FOR AGING</b>						
Personal Services	A6772.1					
Equipment	A6772.2					
Contractual Exp.	A6772.4	400	400	400	400	400
TOTAL		400	400	400	400	400
	0.1					
	0.2					
<b>Food Cubboard</b>	A6143.4	500	750	750	750	750
TOTAL		500	750	750	750	750



TOTAL		19871	18300	18300	18300	18300
<b>PLAYGROUNDS AND RECREATION CENTERS</b>						
<b>Town with Village - See explanation (2) on last page for charges to town - area outside of villages.</b>						
Personal Services	A7140.1					
Equipment	A7140.2					
Contractual Exp.	A7140.4					
TOTAL		0	0	0	0	0
<b>JOINT REC. PROJECT</b>						
	A7145.4					
<b>SPECIAL RECREATONAL FACILITIES</b>						
Personal Services	A7150.1					
Equipment	A7150.2					
Contractual Exp.	A7150.4					
TOTAL		0	0	0	0	0
<b>BAND CONCERTS</b>						
Contractual Exp.	A7270.4					
<b>GENERAL FUND APPROPRIATIONS - CULTURE - RECREATION - CONTINUED</b>						
						page 14
			<b>budget</b>			
		<b>actual</b>	<b>this year</b>	<b>tentative</b>	<b>preliminary</b>	<b>adopted</b>
		<b>last year</b>	<b>as amende</b>	<b>budget</b>	<b>budget</b>	<b>budget</b>
<b>Accounts</b>	<b>Code</b>	<b>2015</b>	<b>2016</b>	<b>2017</b>	<b>2017</b>	<b>2017</b>
<b>YOUTH PROGRAM</b>						
<b>Town with Village - See explanation (2) on last page for charges to town - area outside of villages.</b>						
Personal Services	A7310.1					
Equipment	A7310.2					
Contractual Exp.	A7310.4	400	400	400	400	400
TOTAL		400	400	400	400	400
<b>JOINT YOUTH PROJECT(summer rec)</b>						
Contractual Exp.	A7320.4	1000	1000	1000	1000	1000
<b>LIBRARY -</b>						
<b>Town with Village - See explanation (1) on last page for charges to town - area outside of villages.</b>						

Contractual Exp.	A7410.4	200	400	600	500	500
<b>MUSEUM</b>						
Personal Services	A7450.1					
Equipment	A7450.2					
Contractual Exp.	A7450.4					
TOTAL		0	0	0	0	0
<b>HISTORIAN</b>						
Personal Services	A7510.1	595	595	595	595	595
Equipment	A7510.2		0	0	0	
Contractual Exp.	A7510.4	205	200	200	200	200
TOTAL		800	795	795	795	795
<b>HISTORICAL PROPERTY(Hist Society)</b>						
Personal Services	A7520.1					
Equipment	A7520.2					
Contractual Exp.	A7520.4	700	700	700	700	700
TOTAL		700	700	700	700	700
<b>GENERAL FUND APPROPRIATIONS - CULTURE - RECREATION - CONTINUED</b>						
						page 15
			<b>budget</b>			
		<b>actual</b>	<b>this year</b>	<b>tentative</b>	<b>preliminary</b>	<b>adopted</b>
		<b>last year</b>	<b>as amende</b>	<b>budget</b>	<b>budget</b>	<b>budget</b>
<b>Accounts</b>	<b>Code</b>	<b>2015</b>	<b>2016</b>	<b>2017</b>	<b>2017</b>	<b>2017</b>
<b>CELEBRATIONS</b>						
Personal Services	A7550.1					
Equipment	A7550.2					
Contractual Exp.	A7550.4	70	300	300	300	300
TOTAL		70	300	300	300	300
<b>ADULT RECREATION</b>						
Personal Services	A7620.1					
Equipment	A7620.2					
Contractual Exp.	A7620.4					
TOTAL		0	0	0	0	0
<b>TOTAL CULTURE - RECREATION</b>		28933	27964	28346	28246	28246





<b>HUMAN RIGHTS</b>						
Personal Services	A8040.1					
Equipment	A8040.2					
Contractual Exp.	A8040.4					
TOTAL		0	0	0	0	0
<b>ENVIRONMENTAL CONTROL</b>						
Personal Services	A8090.1					
Equipment	A8090.2					
Contractual Exp.	A8090.4					
TOTAL		0	0	0	0	0
<b>REFUSE AND GARBAGE</b>						
<b>Town with Village - See explanation (2) on last page for charges to town - area outside of villages.</b>						
Personal Services	A8160.1					
Equipment	A8160.2					
Contractual Exp.	A8160.4	563	100	100	100	100
TOTAL		563	100	100	100	100
<b>GENERAL FUND APPROPRIATIONS - HOME AND COMMUNITY SERVICES - CONTINUED</b>						
						page 17
			<b>budget</b>			
		<b>actual</b>	<b>this year</b>	<b>tentative</b>	<b>preliminary</b>	<b>adopted</b>
		<b>last year</b>	<b>as amende</b>	<b>budget</b>	<b>budget</b>	<b>budget</b>
<b>Accounts</b>	<b>Code</b>	<b>2015</b>	<b>2016</b>	<b>2017</b>	<b>2017</b>	<b>2017</b>
<b>COMMUNITY BEAUTIFICATION</b>						
Personal Services	A8510.1					
Equipment	A8510.2					
Contractual Exp.	A8510.4					
TOTAL		0	0	0	0	0
<b>NOISE ABATEMENT</b>						
Personal Services	A8520.1					
Equipment	A8520.2					
Contractual Exp.	A8520.4					
TOTAL		0	0	0	0	0
<b>DRAINAGE</b>						
Personal Services	A8540.1					
Equipment	A8540.2					

Contractual Exp.	A8540.4					
TOTAL		0	0	0	0	0
<b>SHADE TREES</b>						
Personal Services	A8560.1					
Equipment	A8560.2					
Contractual Exp.	A8560.4					
TOTAL		0	0	0	0	0
<b>CEMETERIES</b>						
Personal Services	A8810.1					
Equipment	A8810.2					
Contractual Exp.	A8810.4	250	0		0	0
TOTAL		250	0	0	0	0
<b>AGENCY - PREV. OF CRUELTY TO CHILDREN</b>						
Contractual Exp.	A8820.4					
<b>TOTAL HOME AND COMMUNITY SERVICES</b>		5053	6126	6237	6237	6237
<b>GENERAL FUND APPROPRIATIONS - UNDISTRIBUTED</b>						
						page 18
			<b>budget</b>			
		<b>actual</b>	<b>this year</b>	<b>tentative</b>	<b>preliminary</b>	<b>adopted</b>
		<b>last year</b>	<b>as amende</b>	<b>budget</b>	<b>budget</b>	<b>budget</b>
<b>Accounts</b>	<b>Code</b>	<b>2015</b>	<b>2016</b>	<b>2017</b>	<b>2017</b>	<b>2017</b>
<b>EMPLOYEE BENEFITS</b>						
State Retirement	A9010.8	14611	16000	16000	16000	16000
Fire & Police Retirement	A9015.8					
Social Security	A9030.8	12611	15000	15000	15000	15000
Worker's Comp.	A9040.8	12000	13500	13500	13500	13500
Life Insurance	A9045.8					
Unemployment Ins.	A9050.8	0	1000	1000	1000	1000
Disability Ins.	A9055.8	227	200	250	250	250
Hospital & Medical Insurance	A9060.8	108683	120000	144000	144000	144000
TOTAL		148132	165700	189750	189750	189750
<b>DEBT SERVICE PRINCIPAL</b>						
Serial Bonds	A9719.6					
Statutory Bonds	A9720.6					
Bond Anticipation	A9730.6					





Repayments of Home Relief	A1840					
Repayments of Burials	A1848					
Park and Recreation Charges	A2001					
Recreation Concessions	A20122					
Special Recreational Facility Charges	A2025					
Museum Charges	A2090					
Zoning Fees	A2110	100	800	800	800	800
Planning Board Fees	A2115	50	100	100	100	100

Town with Villages - See explanation (3) on last page for crediting these revenues to town - are outside villages						

<b>GENERAL FUND ESTIMATED REVENUE</b>			<b>budget</b>			<b>page 21</b>
		<b>actual</b>	<b>this year</b>	<b>tentative</b>	<b>preliminary</b>	<b>adopted</b>
		<b>last year</b>	<b>as amende</b>	<b>budget</b>	<b>budget</b>	<b>budget</b>
<b>Accounts</b>	<b>Code</b>	<b>2015</b>	<b>2016</b>	<b>2017</b>	<b>2017</b>	<b>2017</b>

Town with Villages - See explanation (3) on last page for crediting these revenues to town - are outside villages						
Garbage Removal and Disposal Charge	A2130					
Sale of Cemetery Lots	A2190					
Charges for Cemetery Services	A2192					
Tax and Assessment Services for Other	A2210					
Narcotics Control Services for Other Ge	e A2290					

<b>USE OF MONEY AND PROPERTY</b>						
Interest and Earnings	A2401	1830	2000	2000	2000	2000
Rental of Real Property	A2410					
Rental of Real Property, Other Govern	A2412					
Rental of Equipment, Other Governme	A2416					
Commissions	A2450	32622	30000	30000	30000	30000

<b>LICENSE AND PERMITS</b>						
Bus. & Occup. License	A2501					
Games of Chance License	A2530					
Bingo License	A2540					
Dog Licenses	A2544	1887	1300	1300	1300	1300
Permits, Other, LandFill	A2590	26	25	25	25	25

<b>FINES AND FORFEITURES</b>						
Fines and Forfeited Bail	A2610	18327	22000	22000	22000	22000

Fines & Pending Dog Cases	A2611					
Forfeiture of Deposits	A2620					
<b>GENERAL FUND ESTIMATED REVENUE</b>			<b>budget</b>			<b>page 22</b>
		<b>actual</b>	<b>this year</b>	<b>tentative</b>	<b>preliminary</b>	<b>adopted</b>
		<b>last year</b>	<b>as amende</b>	<b>budget</b>	<b>budget</b>	<b>budget</b>
<b>Accounts</b>	<b>Code</b>	<b>2015</b>	<b>2016</b>	<b>2017</b>	<b>2017</b>	<b>2017</b>
<b>SALES OF PROPERTY AND COMPENSATION FOR LOSS</b>						
Sales of Scrap and Excess Materials	A2650					
Minor Sales, Other	A2655	13	10	10	10	10
Sales of Real Property	A2660					
Sales of Equipment	A2665					
Insurance Recoveries	A2680					
<b>MISCELLANEOUS TAX COLLECTOR PETTY CASH</b>						
Refunds of Prior Years Expenditures	A2701					
Gifts and Donations	A2705	1212	750	750	750	750
Endowment and Trust Fund Income	A2755					
Other Unclassified Revenues (Specify)						
Misc. Revenue	A2770	2854	500	500	500	500
<b>INTERFUND REVENUES</b>						
Interfund Revenues	A2801					
<b>STATE AID</b>						
Per Capita	A3001	11685	12000	12000	12000	12000
Mortgage Tax	A3005	54744	30000	30000	30000	30000
Loss of Public Utility Valuations	A3017					
Navigation Law Enforcement	A3315					
Snowmobile Law Enforcement	A3317					
Insect Control	A3468					
Narcotics Guidance Council	A3484					
Social Services	A3660					
Programs for Aging	A3772					




**GENERAL FUND APPROPRIATIONS - TOWN OUTSIDE VILLAGE** page 24

			<b>budget</b>			
		<b>actual</b>	<b>this year</b>	<b>tentative</b>	<b>preliminary</b>	<b>adopted</b>
		<b>last year</b>	<b>as amende</b>	<b>budget</b>	<b>budget</b>	<b>budget</b>

<b>Accounts</b>	<b>Code</b>	<b>2015</b>	<b>2016</b>	<b>2017</b>	<b>2017</b>	<b>2017</b>
<b>GENERAL GOVERNMENT SUPPORT</b>						
SPECIAL ITEMS						
Unallocated Ins.	B1910.4					
Contingent Acct.	B1990.4					
<b>TOTAL</b>		<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>

<b>POLICE</b>						
Personal Services	B3120.1					
Equipment	B3120.2					
Contractual Exp.	B3120.4					
<b>TOTAL</b>		<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>

<b>SAFETY INSPECTION</b>						
Personal Services	B3620.1					
Equipment	B3620.2					
Contractual Exp.	B3620.4					
<b>TOTAL</b>		<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	

<b>BOARD OF HEALTH</b>						
Personal Services	B4010.1					
Equipment	B4010.2					
Contractual Exp.	B4010.4					
<b>TOTAL</b>		<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>

<b>REGISTRAR OF VITAL STATISTICS</b>						
Personal Services	B4020.1					
Equipment	B4020.2					
Contractual Exp.	B4020.4					
<b>TOTAL</b>		<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>




**GENERAL FUND APPROPRIATIONS - TOWN OUTSIDE VILLAGE** page 25

		actual		budget		
		last year	as amende	tentative	preliminary	adopted
Accounts	Code	2015	2016	2017	2017	2017

<b>AMBULANCE</b>						
Personal Service	B4025.1					
Equipment	B4025.2					
Contractual Exp.	B4025.4					
TOTAL		0	0	0	0	0

<b>PROGRAM FOR AGING</b>						
Earlville						
Hamilton						
Cupboard						
Personal Service	B6772.1					
Equipment	B6772.2					
Contractual Exp.	B6772.4					
TOTAL		0	0	0	0	0

<b>PARKS</b>						
Personal Service	B7110.1					
Equipment	B7110.2					
Contractual Exp.	B7110.4					
TOTAL		0	0	0	0	0

<b>PLAYGROUNDS AND RECREATIONAL CENTERS</b>						
Personal Service	B7140.1					
Equipment	B7140.2					
Contractual Exp.	B7140.4					
TOTAL		0	0	0	0	0

<b>YOUTH PROGRAMS</b>						
Personal Services	B7310.1					
Equipment	B7310.2					
Contractual Exp.	B7310.4					
TOTAL		0	0	0	0	0

<b>GENERAL FUND APPROPRIATIONS - TOWN OUTSIDE VILLAGE</b>						page 26
			<b>budget</b>			
		<b>actual</b>	<b>this year</b>	<b>tentative</b>	<b>preliminary</b>	<b>adopted</b>
		<b>last year</b>	<b>as amende</b>	<b>budget</b>	<b>budget</b>	<b>budget</b>
<b>Accounts</b>	<b>Code</b>	<b>2015</b>	<b>2016</b>	<b>2017</b>	<b>2017</b>	<b>2017</b>
<b>LIBRARY - HAMILTON</b>						
Contractual Exp.	B7410.4					
Celebration Contractual Exp.	B7550.4					
TOTAL		0	0	0	0	0
<b>ZONING</b>						
Personal Services	B8010.1	14000	14000	20000	20000	20000
Equipment	B8010.2	94	250	500	250	250
Contractual Exp.	B8010.4	2909	3500	4000	3500	3500
TOTAL		17003	17750	24500	23750	23750
<b>PLANNING - PCD</b>						
Personal Services	B8020.1					
Equipment	B8020.2					
Contractual Exp.	B8020.4					
TOTAL		0	0	0	0	0
<b>REFUSE AND GARBAGE</b>						
Personal Services	B8160.1					
Equipment	B8160.2					
Contractual Exp.	B8160.4					
TOTAL		0	0	0	0	0
<b>UNDISTRIBUTED</b>						
<b>EMPLOYEE BENEFITS</b>						
State Retirement	B9010.8					
Fire & Police Retirement	B9015.8					
Social Security	B9030.8	1071	800	1100	1100	1100
Worker's Comp.	B9040.8					
Life Insurance	B9045.8					
Unemployment Ins.	B9050.8					
Disability Ins.	B9055.8	0	100	100	100	100
Hospital & Medical Insurance	B9060.8					
TOTAL		1071	900	1200	1200	1200

<b>GENERAL FUND APPROPRIATIONS - TOWN OUTSIDE VILLAGE</b>						page 27
			<b>budget</b>			
		<b>actual</b>	<b>this year</b>	<b>tentative</b>	<b>preliminary</b>	<b>adopted</b>
		<b>last year</b>	<b>as amende</b>	<b>budget</b>	<b>budget</b>	<b>budget</b>
<b>Accounts</b>	<b>Code</b>	<b>2015</b>	<b>2016</b>	<b>2017</b>	<b>2017</b>	<b>2017</b>
<b>UNDISTRIBUTED - CONTINUED</b>						
<b>DEBT SERVICE PRINCIPAL</b>						
Serial Bonds	B9710.6					
Statutory Bonds	B9720.6					
Bond Anticipation	B9730.6					
Capital Notes	B9740.6					
Budget Notes	B9750.6					
Tax Anticipation	B9760.6					
Revenue Anticipation	B9770.6					
Debt Payments to Public Authorities	B9780.6					
Installment Purchase	B9785.6					
TOTAL						
<b>INTEREST</b>						
Serial Bonds	B9710.7					
Statutory Bonds	B9720.7					
Bond Anticipation	B9730;7					
Capital Notes	B9740.7					
Budget Notes	B9750.7					
Tax Anticipation	B9760.7					
Revenue Anticipation	B9770.7					
Debt Payments to Public Authorities	B9780.7					
Installment Purchase	B9785.7					
TOTAL						
<b>INTERFUND TRANSFERS/TRANSFER TO</b>						
Other Funds	B9901.9					
Capital Project Fund	B9950.9					
Contributions to Other Funds	B9961.9					
TOTAL						
<b>TOTAL APPROPRIATIONS</b>		18074	18650	25700	24950	24950
<b>BUDGETARY PROVISIONS FOR OTHER</b>	B962					

<b>TOTAL APPROPRIATIONS AND OTHER</b>		18074	18650	25700	24950	24950
<b>GENERAL FUND APPROPRIATIONS - TOWN OUTSIDE VILLAGE</b>						page 28
			<b>budget</b>			
		<b>actual</b>	<b>this year</b>	<b>Tentative</b>	<b>Preliminary</b>	<b>adopted</b>
		<b>last year</b>	<b>as amende</b>	<b>Budget</b>	<b>Budget</b>	<b>budget</b>
<b>Accounts</b>	<b>Code</b>	<b>2015</b>	<b>2016</b>	<b>2017</b>	<b>2017</b>	<b>2017</b>
<b>LOCAL SOURCES</b>						
Non Property Tax(sales tax)	B1120	6650	6650	6650	0	0
Distribution by County Registrar	B1603					
Police Fees	B1520					
Health Fees	B1601					
Building Code Fees	B2110	21567	12000	15000	19000	19000
Planning Board Fees	B2115	0	0			
Interest and Earnings	B2401	0	0	0	0	0
Building/Alteration Permit	B2550					
Other Permits	B2590					
<b>STATE AID</b>						
Per Capita	B3001					
Programs for Aging	B3772					
Youth Programs	B3820					
<b>FEDERAL AID</b>						
Programs for Aging	B4772					
<b>TOTAL ESTIMATED REVENUE</b>		28217	18650	21650	19000	19000
<b>UNEXPENDED BALANCE</b>		0	0	0	0	0
<b>GENERAL REPAIRS</b>						
Personal Services	DA5110.1					
Contractual Exp.	DA5110.4					
<b>TOTAL</b>						
<b>IMPROVEMENTS</b>						
Capital Outlay	DA5112.2					

<b>HIGHWAY APPROPRIATIONS - TOWNWIDE</b>						page 29
			<b>budget</b>			
		<b>actual</b>	<b>this year</b>	<b>tentative</b>	<b>preliminary</b>	<b>adopted</b>
		<b>last year</b>	<b>as amende</b>	<b>budget</b>	<b>budget</b>	<b>budget</b>
<b>Accounts</b>	<b>Code</b>	<b>2015</b>	<b>2016</b>	<b>2017</b>	<b>2017</b>	<b>2017</b>
<b>BRIDGES</b>						
Personal Services	DA5120.1					
Capital Outlay	DA5120.2					
Contractual Exp.	DA5120.4					
TOTAL						
<b>MACHINERY</b>						
Personal Services	DA5130.1					
Equipment	DA5130.2	80570	80000	160000	80000	80000
Contractual Exp.	DA5130.4	76979	75000	75000	75000	75000
TOTAL		157549	155000	235000	155000	155000
<b>MISCELLANEOUS (BRUSH &amp; WEEDS)</b>						
Personal Services	DA5140.1					
Contractual Exp.	DA5140.4	2147	2000	3000	3000	3000
TOTAL		2147	2000	3000	3,000	3000
<b>SNOW REMOVAL (TOWN HIGHWAYS)</b>						
Personal Services	DA5142.1	106427	140000	144330	144330	144330
Contractual Exp.	DA5142.4	137785	180000	180000	180000	180000
TOTAL		244212	320000	324330	324330	324330
<b>SERVICES FOR OTHER GOV'TS</b>						
Personal Services	DA5148.1					
Contractual Exp.	DA5148.4					
TOTAL		0	0	0	0	0
<b>EMPLOYEE BENEFITS</b>						
State Retirement	DA9010.8	14611	16000	16000	16000	16000
Social Security	DA9030.8	8025	15000	15000	15000	15000
Worker's Comp.	DA9040.8	11782	12000	12000	12000	12000
Life Insurance	DA9045.8					
Unemployment Insurance	DA9050.8					
Disability Insurance	DA9055.8	0	100	100	100	100
Hospital & Medical Insurance	DA9060.8	19946	25000	25000	25000	25000
TOTAL		54364	68100	68100	68100	68100



<b>HIGHWAY REVENUES - TOWNWIDE</b>						page 31
			<b>budget</b>			
		<b>actual</b>	<b>this year</b>	<b>Tentative</b>	<b>Preliminary</b>	<b>adopted</b>
		<b>last year</b>	<b>as amende</b>	<b>Budget</b>	<b>Budget</b>	<b>budget</b>
<b>Accounts</b>	<b>Code</b>	<b>2015</b>	<b>2016</b>	<b>2017</b>	<b>2017</b>	<b>2017</b>
<b>LOCAL SOURCES</b>						
Non Prop. Tax Distribution by County	DA1120					
Services for Other Governments	DA2300	50594	55000	55000	55000	55000
Interest & Earnings	DA2401	67	0	0	0	0
Rental of Equipment/Other Gov'ts	DA2416					
Interfund Revenues	DA2801					
Misc. (Specify)-Sale of Equipment	DA2665	0	1	1	1	1
<b>STATE AID</b>						
Consolidated Highway	DA3501	0	0	0	0	0
<b>FEDERAL AID</b>						
	DA45					
	DA45					
Interfund Transfers	DA5031	0	30000	30000	30000	30000
<b>TOTAL ESTIMATED REVENUES</b>		50661	85001	85001	85,001	85001
<b>UNEXPENDED BALANCE</b>		0	0			
<b>GENERAL REPAIRS</b>						
Personal Services	DB5110.1	97313	95000	97938	97938	97938
Contractual Exp.	DB5110.4	163101	200000	200000	200000	200000
TOTAL		260414	295000	297938	297938	297938
<b>IMPROVEMENTS</b>						
Capital Outlay	DB5112.2	152058	126675	126675	136675	136675
TOTAL		152058	126675	126675	136675	136675
<b>MACHINERY</b>						
Personal Services	DB5130.1					
Equipment	DB5130.2					
Contractual Exp.	DB5130.4					
TOTAL		0	0	0	0	0
<b>HIGHWAY APPROPRIATIONS - OUTSIDE VILLAGE</b>						page 32

			budget			
		actual	this year	Tentative	Preliminary	adopted
		last year	as amende	Budget	Budget	budget
Accounts	Code	2015	2016	2017	2017	2017
<b>MISCELLANEOUS (BRUSH &amp; WEEDS)</b>						
Personal Services	DB5140.1					
Contractual Exp.	DB5140.4					
TOTAL		0	0	0	0	0
<b>SNOW REMOVAL (TOWN HIGHWAYS)</b>						
Personal Services	DB5142.1					
Contractual Exp.	DB5142.4					
TOTAL		0	0	0	0	0
<b>SERVICES FOR OTHER GOVERNMENTS</b>						
Personal Services	DB5148.1					
Contractual Exp.	DB5148.4					
TOTAL		0	0	0	0	0
<b>EMPLOYEE BENEFITS</b>						
State Retirement	DB9010.8	14611	16000	16000	16000	16000
Social Security	DB9030.8	7158	15000	15000	15000	15000
Worker's Comp.	DB9040.8	11782	12000	12000	12000	12000
Life Insurance	DB9045.8					
Unemployment Insurance	DB9050.8					
Disability Insurance	DB9055.8	4	100	100	100	100
Hospital & Medical Insurance	DB9060.8	19583	25000	25000	25000	25000
TOTAL		53138	68100	68100	68100	68100
<b>DEBT SERVICE</b>						
Serial Bonds	DB9710.6					
Statutory Bonds	DB9720.6					
Bond Anticipation	DB9730.6					
Capital Notes	DB9740.6					
Budget Notres	DB9750.6					
Tax Anticipation	DB9760.6					
Revenue Anticipation	DB9770.6					
Debt Payments to Public Authorities	DB9780.6					
TOTAL		0	0	0	0	0



<b>HIGHWAY APPROPRIATIONS - OUTSIDE VILLAGE</b>						page 33
			<b>budget</b>			
		<b>actual</b>	<b>this year</b>	<b>Tentative</b>	<b>Preliminary</b>	<b>adopted</b>
		<b>last year</b>	<b>as amende</b>	<b>Budget</b>	<b>Budget</b>	<b>budget</b>
<b>Accounts</b>	<b>Code</b>	<b>2015</b>	<b>2016</b>	<b>2017</b>	<b>2017</b>	<b>2017</b>
<b>INTEREST</b>						
Serial Bonds	DB9710.7					
Statutory Bonds	DB9720.7					
Bond Anticipation	DB9730.7					
Capital Notes	DB9740.7					
Budget Notres	DB9750.7					
Tax Anticipation	DB9760.7					
Revenue Anticipation	DB9770.7					
Debt Payments to Public Authorities	DB9780.7					
<b>TOTAL</b>		<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>INTERFUND TRANSFERS/TRANSFER TO</b>						
Capital Project	DB9950.9					
Fund						
<b>TOTAL INTERFUND TRANSFERS</b>		<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>BUDGETARY PROVISIONS FOR OTHER</b>	DB962					
<b>TOTAL APPROPRIATIONS AND OTHER</b>		<b>465610</b>	<b>489775</b>	<b>492713</b>	<b>502713</b>	<b>502713</b>
<b>LOCAL SOURCES</b>						
Non Prop. Tax (sales tax)	DB1120	329750	363100	363,100	374939.65	374939.65
Services for Other Governments	DB2300					
Interest & Earnings	DB2401	0	0	0	0	0
Rental of Equipment/Other Gov'ts	DB2416					
Interfund Revenues	DB2801					
Miscellaneous (Specify)	DB2655	0	0	0	0	0
<b>STATE AID</b>						
Consolidated Highway	DB3501	152975	126675	126675	126675	126675
<b>FEDERAL AID-SPECIFY</b>	DB45					
	DB45					
<b>FEMA</b>	DB4960	0	0	0	0	0
Interfund Transfers	DB5031					
<b>TOTAL</b>		<b>482725</b>	<b>489775</b>	<b>489,775</b>	<b>501614.65</b>	<b>501614.65</b>
<b>UNEXPENDED BALANCE</b>						
<b>HIGHWAY APPROPRIATIONS - OUTSIDE VILLAGE</b>						page 34

		actual		Tentative	Preliminary	adopted
		last year	Adopted	Budget	Budget	budget
Accounts	Code	2015	2016	2017	2017	2017
Personal Services	CF .1					
Equipment	CF .2					
Contractual Exp.	CF .3					
Employee Benefits	CF .4					
TOTAL						
Personal Services	CF .1					
Equipment	CF .2					
Contractual Exp.	CF .4					
Employee Benefits	CF .8					
TOTAL						
Personal Services	CF .1					
Equipment	CF .2					
Contractual Exp.	CF .4					
Employee Benefits	CF .8					
TOTAL						
Personal Services	CF .1					
Equipment	CF .2					
Contractual Exp.	CF .4					
Employee Benefits	CF .8					
TOTAL						
Debt Service						
	CF .6					
Transfer to Other Funds						
	CF9901.0					
	CF .9					
	CF .9					
	CF .9					
<b>TOTAL APPROPRIATIONS</b>						
	CF .6					
	CF .6					
	CF .7					
	CF .7					
	CF .7					
TOTAL						
<b>FEDERAL REVENUE SHARING FUND - APPROPRIATIONS</b>						



<b>ACQUISITION OF REAL PROPERTY</b>						
Capital Outlay	CD8660.2					
<b>PUBLIC WORKS, FACILITIES, SITE IMPROVEMENTS</b>						
Capital Outlay	CD8662.2					
<b>CODE ENFORCEMENT</b>						
Personal Service	CD8664.1					
Capital Outlay	CD8664.2					
Contractual Exp.	CD8664.4					
Fringe Benefits	CD8664.8					
TOTAL						
<b>CLEARANCE, DEMOLITION, REHAB</b>						
Capital Outlay	CD8666.2					
<b>REHABILITATION - LOANS &amp; GRANTS</b>						
Capital Outlay	CD8668.2					
<b>SPECIAL PROJECTS FOR ELDERLY &amp; HANDICAPPED</b>						
Capital Outlay	CD8670.2					
<b>PAYMENTS FOR LOSS OF RENTAL INCOME</b>						
Contractual Exp.	CD8672.4					
<b>DISPOSITION OF REAL PROPERTY</b>						
Personal Service	CD8674.1					
Capital Outlay	CD8674.2					
Contractual Exp.	CD8674.4					
Fringe Benefits	CD8674.8					
TOTAL						
<b>PROVISION OF PUBLIC SERVICES</b>						
Capital Outlay	CD8676.2					
<b>COMMUNITY DEVELOPMENT FUND - APPROPRIATIONS</b>						page 37
		actual		Tentative	Preliminary	adopted
		last year	Adopted	Budget	Budget	budget
Accounts	Code	2015	2016	2017	2017	2017
<b>PAYMENT OF NON-FEDERAL SHARES</b>						



<b>ADMINISTRATION</b>						
Personal Services	CD8686.1					
Capital Outlay	CD8686.2					
Contractual Exp.	CD8686.4					
Fringe Benefits	CD8686.8					
TOTAL						
<b>MODEL CITIES ACTIVITIES</b>						
Personal Services	CD8688.1					
Capital Outlay	CD8688.2					
Contractual Exp.	CD8688.4					
Fringe Benefits	CD8688.8					
TOTAL						
<b>CDA CONTINGENCIES</b>	CD8690.4					
<b>TOTAL APPROPRIATIONS</b>						
<b>ESTIMATED REVENUES AND UNEXPENDED BALANCE</b>						
Community Development	CD2170					
Interest and Earnings	CD2401					
Community Dev. Grant from County	CD2763					
Federal Aid	CD4910					
<b>TOTAL ESTIMATED REVENUES</b>						
<b>UNEXPENDED BALANCE</b>						
<b>PUBLIC LIBRARY FUND - APPROPRIATIONS</b>						page 39
		actual		Tentative	Preliminary	adopted
		last year	Adopted	Budget	Budget	budget
<b>Accounts</b>	<b>Code</b>	<b>2015</b>	<b>2016</b>	<b>2017</b>	<b>2017</b>	<b>2017</b>
<b>LIBRARY OPERATIONS</b>						
Personal Services	L7410.1					

Equipment	L7410.2					
Contractual Exp.	L7410.4					
TOTAL						
<b>EMPLOYEE BENEFITS</b>						
State Retirement	L9010.8					
Social Security	L9030.8					
Compensation Insurance	L9040.8					
Life Insurance	L9045.8					
Unemployment Insurance	L9050.8					
Disability Insurance	L9055.8					
Hospital & Medical Insurance	L9060.8					
TOTAL						
<b>BUDGETARY PROVISIONS FOR OTH</b>	L962					
<b>TOTAL PPROPRIATIONS &amp; OTHER USE</b>						
<b>ESTIMATED REVENUES AND UNEXPENDED BALANCE</b>						
Library Charges	L2082					
Interest and Earnings	L2401					
Gifts and Donations	L2705					
Endowment & Trust Fund Income	L2755					
Library System Grant	L2760					
Other (Specify)						
	L					
State Aid	L3840					
Federal Aid	L4840					
<b>TOTAL REVENUES</b>						
<b>UNEXPENDED BALANCE</b>						
<b>DEBT SERVICE FUND - APPROPRIATIONS</b>						page 40
		<b>actual</b>		<b>Tentative</b>	<b>Preliminary</b>	<b>adopted</b>
		<b>last year</b>	<b>Adopted</b>	<b>Budget</b>	<b>Budget</b>	<b>budget</b>
<b>Accounts</b>	<b>Code</b>	<b>2015</b>	<b>2016</b>	<b>2017</b>	<b>2017</b>	<b>2017</b>
Fiscal Agents Fee	V1380.4					

<b>DEBT SERVICE/PRINCIPAL</b>						
Serial Bonds	V9710.6					
Statutory Bonds	V9720.6					
Capital Notes	V9740.6					
Debt Payments to Public Authorities	V9780.6					
TOTAL						
<b>INTEREST</b>						
Serial Bonds	V9710.7					
Statutory Bonds	V9720.7					
Capital Notes	V9740.7					
Debt Payments to Public Authorities	V9780.7					
TOTAL						
<b>TOTAL APPROPRIATIONS</b>						
<b>UNEXPENDED BALANCE</b>						
Interest and Earnings	V2401					
Interfund Transfers	V5031					
<b>TOTAL REVENUES</b>						
<b>UNEXPENDED BALANCE</b>						
<b>BOUCKVILLE - LIGHTING DISTRICT</b>						
						page 41
			<b>budget</b>			
		<b>actual</b>	<b>this year</b>	<b>Tentative</b>	<b>Preliminary</b>	<b>adopted</b>
		<b>last year</b>	<b>as amende</b>	<b>Budget</b>	<b>Budget</b>	<b>budget</b>
<b>Accounts</b>	<b>Code</b>	<b>2015</b>	<b>2016</b>	<b>2017</b>	<b>2017</b>	<b>2017</b>
<b>LIGHTING DISTRICT</b>						
Street Lighting	SL - 1	3265	4200	4000	4000	4000
Contractual Exp.	5182.4					
TOTAL		3265	4200	4000	4000	4000





<b>SOURCE OF SUPPLY POWER &amp; PUMPING</b>						
Personal Services	SW8320.1					
Equipment	SW8320.2					
Contractual Exp.	SW8320.4					
TOTAL						
<b>PURIFICATION</b>						
Personal Services	SW8330.1					
Equipment	SW8330.2					
Contractual Exp.	SW8330.4					
TOTAL						
<b>TRANSMISSION AND DISTRIBUTION</b>						
Personal Services	SW8340.1					
Equipment	SW8340.2					
Contractual Exp.	SW8320.4					
TOTAL						
<b>EMPLOYEE BENEFITS</b>						
State Employment	SW9010.8					
Social Security	SW9030.8					
Compensation Insurance	SW9040.8					
Life Insurance	SW9045.8					
Unemployment Insurance	SW9050.8					
Disability Insurance	SW9055.8					
Hospital & Medical Insurance	SW9060.8					
TOTAL						
<b>WATER DISTRICT APPROPRIATIONS</b>						page 43
		<b>actual</b>		<b>Tentative</b>	<b>Preliminary</b>	<b>adopted</b>
		<b>last year</b>	<b>Adopted</b>	<b>Budget</b>	<b>Budget</b>	<b>budget</b>
<b>Accounts</b>	<b>Code</b>	<b>2015</b>	<b>2016</b>	<b>2017</b>	<b>2017</b>	<b>2017</b>
<b>DEBT SERVICE/PRINCIPAL</b>						
Serial Bonds	SW9710.6					
Statutory Bonds	SW9720.6					
Bond Anticipation	SW9730.6					
Capital Notes	SW9740.6					
Budget Notes	SW9750.6					
Revenue Anticipation	SW9770.6					
Debt Payments to Public Authorities	SW9780.6					

TOTAL						
<b>INTEREST</b>						
Serial Bonds	SW9710.7					
Statutory Bonds	SW9720.7					
Bond Anticipation	SW9730.7					
Capital Notes	SW9740.7					
Budget Notes	SW9750.7					
Revenue Anticipation	SW9770.7					
Debt Payments to Public Authorities	SW9780.7					
TOTAL						
<b>INTERFUND TRANSFERS/TRANSFER TO</b>						
Other Funds	SW9901.9					
Capital Project Fund	SW9950.9					
TOTAL						
<b>BUDGETARY PROVISIONS FOR OTHER</b>	SW9062					
<b>TOTAL APPROPRIATIONS AND OTHER</b>						

**WATER DISTRICT APPROPRIATIONS**

		actual		Tentative	Preliminary	adopted
		last year	Adopted	Budget	Budget	budget
Accounts	Code	2015	2016	2017	2017	2017
Metered Sales	SW2140.6					
Unmetered Sales	SW2142.6					
Water Connection Charges	SW2144.6					
Interest and penalties on Water Rents	SW2148.6					
Interest and Earnings	SW2401.7					
Sales of Scrap and Excess Materials	SW2650.7					
Minor Sales, Other	SW2655.7					
Insurance Recoveries	SW2680.7					





Equipment	SS8120.2					
Contractual Exp.	SS8120.4					
TOTAL						
<b>SEWAGE TREATMENT AND DISPOSAL</b>						
Personal Services	SS8130.1					
Equipment	SS8130.2					
Contractual Exp.	SS8130.4					
TOTAL						
<b>UNDISTRIBUTED</b>						
<b>EMPLOYEE BENEFITS</b>						
State Retirement	SS9010.8					
Social Security	SS9030.8					
Compensation Insurance	SS9040.8					
Life Insurance	SS9045.8					
Unemployment Insurance	SS9050.8					
Disability Insurance	SS9055.8					
Hospital and Medical Insurance	SS9060.8					
TOTAL						
<b>SEWER DISTRICT APPROPRIATIONS</b>						page 47
		actual		Tentative	Preliminary	adopted
		last year	Adopted	Budget	Budget	budget
<b>Accounts</b>	<b>Code</b>	<b>2015</b>	<b>2016</b>	<b>2017</b>	<b>2017</b>	<b>2017</b>
<b>DEBT SERVICE PRINCIPAL</b>						
Serial Bonds	SS9710.6					
Statutory Bonds	SS9720.6					
Bond Anticipation	SS9730.6					
Capital Notes	SS9740.6					
Budget Notes	SS9750.6					
Reveune Anticipation	SS9770.6					
Debt Payment to Public Authorities	SS9780.6					
TOTAL						
<b>INTEREST</b>						
Serial Bonds	SS9710.7					
Statutory Bonds	SS9720.7					

Bond Anticipation	SS9730.7					
Capital Notes	SS9740.7					
Budget Notes	SS9750.7					
Reveune Anticipation	SS9770.7					
Debt Payment to Public Authorities	SS9780.7					
TOTAL						
<b>INTERFUND TRANSERS</b>						
TRANSFER TO:						
Other Funds	SS9901.9					
Capital Project Fund	SS9950.9					
TOTAL						
<b>USES</b>	SS962					
<b>USES</b>						
*Transfer to Page 1						

***SEWER DISTRICT ESTIMATED REVENUES***

		actual		Tentative	Preliminary	adopted
		last year	Adopted	Budget	Budget	budget
<b>Accounts</b>	<b>Code</b>	<b>2015</b>	<b>2016</b>	<b>2017</b>	<b>2017</b>	<b>2017</b>
Sewer Rents	SS2120					
Sewer Charges	SS2122					
Interest and Penalties on Sewer Rents	SS2128					
Interest and Earnings	SS2401					
Sales of Scrap and Excess Materials	SS2650					
Minor Sales, Other	SS2655					
Insurance Recoveries	SS2680					
Other Compensation For Loss	SS2690					
State Aid for Operation and Maintenance	SS3901					
Other, Specify	SS					
TOTAL						
<b>UNEXPENDED BALANCE</b>						
<b>UNEXPENDED BALANCE</b>						





<b>DEBT SERVICE PRINCIPAL</b>						
Serial Bonds	SD9710.6					
Statutory Bonds	SD9720.6					
Bond Anticipation	SD9730.6					
Capital Notes	SD9740.6					
Budget Notes	SD9750.6					
Revenue Anticipation	DS9770.6					
TOTAL						
<b><u>DRAINAGE DISTRICT APPROPRIATIONS</u></b>						page 50
		actual		Tentative	Preliminary	adopted
		last year	Adopted	Budget	Budget	budget
<b>Accounts</b>	<b>Code</b>	<b>2015</b>	<b>2016</b>	<b>2017</b>	<b>2017</b>	<b>2017</b>
<b>INTEREST</b>						
Serial Bonds	SD9710.7					
Statutory Bonds	SD97120.7					
Bond Anticipation	SD9730.7					
Capital Notes	SD9740.7					
Budget Notes	SD9750.7					
Revenue Anticipation	SD9770.7					
TOTAL						
<b>INTERFUND TRANSFERS</b>						
TRANSFER TO:						
Other Funds	SD9901.9					
Capital Project Fund	SD9950.9					
TOTAL						
TOTAL						
<b><u>DRAINAGE DISTRICT ESTIMATED REVENUES</u></b>						

	SD_					
	SD_					
	SD_					
TOTAL						
<b>UNEXPENDED BALANCE</b>						
UNEXPENDED BALANCE						
*Transfer to Page 1						

**REFUSE AND GARBAGE DISTRICT APPROPRIATIONS**

		actual		Tentative	Preliminary	adopted
		last year	Adopted	Budget	Budget	budget
<b>Accounts</b>	<b>Code</b>	<b>2015</b>	<b>2016</b>	<b>2017</b>	<b>2017</b>	<b>2017</b>
<b>REFUSE AND GARBAGE</b>						
Personal Service	SR8160.1					
Equipment	SR8160.2					
Contractual Exp.	SR8160.4					
TOTAL						
<b>EMPLOYEE BENEFITS</b>						
State Retirement	SR9010.8					
Social Security	SR9030.8					
Compensation Insurance	SR9040.8					
Life Insurance	SR9045.8					
Unemployment Insurance	SR9050.8					
Disability Insurance	SR9055.8					
Hospital and Medical Insurance	SR9060.8					
TOTAL						
<b>DEBT SERVICE PRINCIPAL</b>						
Serial Bonds	SR9710.6					
Statutory Bonds	SR9720.6					

Bond Anticipation	SR9730.6					
Capital Notes	SR9740.6					
Budget Notes	SR9750.6					
Revenue Anticipation	SR9770.6					
TOTAL						
<b>INTEREST</b>						
Serial Bonds	SR9710.7					
Statutory Bonds	SR9720.7					
Bond Anticipation	SR9730.7					
Capital Notes	SR9740.7					
Budget Notes	SR9750.7					
Revenue Anticipation	SR9770.7					
TOTAL						

**REFUSE AND GARBAGE DISTRICT APPROPRIATIONS**

		actual		Tentative	Preliminary	adopted
		last year	Adopted	Budget	Budget	budget
Accounts	Code	2015	2016	2017	2017	2017
<b>INTERFUND TRANSFERS</b>						
TRANSFER TO:						
Other Funds	SR9901.9					
Capital Project Fund	SR9950.9					
TOTAL						
<b>USES</b>	SR962					
<b>USES</b>						
*Transfer to Page 1						

**REFUSE AND GARBAGE DISTRICT ESTIMATED REVENUES**

<b>REFUSE AND GARBAGE REMOVAL AND DISPOSAL CHARGES</b>						
	SR2130					
TOTAL						
<b>UNEXPENDED BALANCE</b>						

UNEXPENDED BALANCE						
*Transfer to Page 1						

**PARK DISTRICT**

**APPROPRIATIONS**

		actual		Tentative	Preliminary	adopted
		last year	Adopted	Budget	Budget	budget
Accounts	Code	2015	2016	2017	2017	2017
<b>PARKS</b>						
Personal Services	SP7110.1					
Equipment	SP7110.2					
Contractual Exp.	SP7110.4					
TOTAL						
<b>PLAYGROUNDS AND RECREATIONAL CENTERS</b>						
Personal Services	SP7110.1					
Equipment	SP7110.2					
Contractual Exp.	SP7110.4					
TOTAL						
<b>SPECIAL RECREATIONAL FACILITIES</b>						
Personal Services	SP7150.1					
Equipment	SP7150.2					
Contractual Exp.	SP7150.4					
TOTAL						
<b>EMPLOYEE BENEFITS</b>						
State Retirement	SP9010.8					
Social Security	SP9030.8					

Compensation Insurance	SP9040.8					
Life Insurance	SP9045.8					
Unemployment Insurance	SP9050.8					
Disability Insurance	SP9055.8					
Hospital and Medical Insurance	SP9060.8					
TOTAL						

**PARK DISTRICT APPROPRIATIONS**

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		actual		Tentative	Preliminary	adopted
		last year	Adopted	Budget	Budget	budget
Accounts	Code	2015	2016	2017	2017	2017
<b>DEBT SERVICE PRINCIPAL</b>						
Serial Bonds	SP9710.6					
Statutory bonds	SP9720.6					
Bond Anticipation	SP9730.6					
Capital Notes	SP9740.6					
Budget Notes	SP9750.6					
Revenue Anticipation	SP9770.6					
Debt Payments to Public Authorities	SP9780.6					
TOTAL						
<b>INTEREST</b>						
Serial Bonds	SP9710.7					
Statutory Bonds	SP9720.7					
Bond Anticipation	SP9730.7					
Capital Notes	SP9740.7					
Budget Notes	SP9750.7					
Revenue Anticipation	SP9770.7					
Debt Payments to Public Authorities	SP9780.7					
TOTAL						
<b>INTERFUND TRANSFERS</b>						
TRANSFER TO:						
Other Funds	SP9901.9					




**PUBLIC PARKING DISTRICT APPROPRIATIONS**

		actual		Tentative	Preliminary	adopted
		last year	Adopted	Budget	Budget	budget
Accounts	Code	2015	2016	2017	2017	2017
<b>OFF STREET PARKING</b>						
Personal Service	ST5650.1					
Equipment	ST5650.2					
Contractual Exp.	ST5650.4					
TOTAL						
<b>EMPLOYEE BENEFITS</b>						
State Retirement	ST9010.8					
Social Security	ST9030.8					
Compenstion Insurance	ST9040.8					
Life Insurance	ST9045.8					
Unemployment Insurance	ST9050.8					
Disability Insurance	ST9055.8					
Hospital and Medical Insurance	ST9060.8					
TOTAL						
<b>DEBT SERVICE PRINCIPAL</b>						
Serial Bonds	ST9710.6					
Statutory Bonds	ST9720.6					
Bond Anticipation	ST9730.6					
Capital Notes	ST9740.6					
Budget Notes	ST9750.6					
Revenue Anticipation	ST9770.6					
TOTAL						


**PUBLIC PARKING DISTRICT APPROPRIATIONS**

		actual		Tentative	Preliminary	adopted
		last year	Adopted	Budget	Budget	budget
Accounts	Code	2015	2016	2017	2017	2017
<b>INTEREST</b>						
Serial Bonds	ST9710.7					
Statutory Bonds	ST9720.7					
Bond Anticipation	ST9730.7					
Capital Notes	ST9740.7					
Budget Notes	ST9750.7					
Revenue Anticipation	ST9770.7					
TOTAL						
<b>INTERFUND TRANSFERS</b>						
TRANSFER TO:						
Other Funds	ST9901.9					
Capital Project Fund	ST9950.9					
TOTAL						
<b>BUDGETARY PROVISIONS FOR OTHER</b>	ST962					
<b>USES</b>						

**PUBLIC PARKING DISTRICT ESTIMATED REVENUES**

<b>PARKING LOTS AND GARAGES</b>						
	ST1720					
TOTAL						



<b>UNEXPENDED BALANCE</b>						
UNEXPENDED BALANCE						
*Transfer to Page 1						
<b>Madison Consolidated Services/Aquatic Growth District</b>						page 58
			<b>budget</b>			
		<b>actual</b>	<b>this year</b>	<b>Tentative</b>	<b>Preliminary</b>	<b>adopted</b>
		<b>last year</b>	<b>as amende</b>	<b>Budget</b>	<b>Budget</b>	<b>budget</b>
<b>Accounts</b>	<b>Code</b>	<b>2015</b>	<b>2016</b>	<b>2017</b>	<b>2017</b>	<b>2017</b>
Aquatic Growth District	SM1-8989.4	27000	27,000	27,000	27000	27000
Contractual Exp.	SM .4					
TOTAL		27000	27000	27000	27000	27000
<b>EMPLOYEE BENEFITS</b>						
State Retirement	SM9010.8					
Social Security	SM9030.8					
Compensation Insurance	SM9040.8					
Life Insurance	SM9045.8					
Unemployment Insurance	SM9050.8					
Disability Insurance	SM9055.8					
Hospital and Medical Insurance	SM9060.8					
TOTAL						
<b>DEBT SERVICE PRINCIPAL</b>						
Serial Bonds	SM9710.6					
Statutory Bonds	SM9720.6					
Bond Anticipation	SM9730.6					
Capital Notes	SM9740.6					
Budget Notes	SM9750.6					
Revenue Anticipation	SM9770.6					
TOTAL						
<b>INTEREST</b>						
Serial Bonds	SM9710.7					
Statutory Bonds	SM9720.7					

Bond Anticipation	SM9730.7					
Capital Notes	SM9740.7					
Budget Notes	SM9750.7					
Revenue Anticipation	SM9770.7					
TOTAL						
<b><u>DISTRICT APPROPRIATIONS</u></b>						page 59
		actual		Tentative	Preliminary	adopted
		last year	Adopted	Budget	Budget	budget
<b>Accounts</b>	<b>Code</b>	<b>2015</b>	<b>2016</b>	<b>2017</b>	<b>2017</b>	<b>2017</b>
<b>INTERFUND TRANSFERS</b>						
TRANSFER TO:						
Other Funds	SM9901.9					
Capital Project Fund	SM9950.9					
TOTAL						
<b>USES</b>	SM962					
<b>USES</b>						
<b><u>DISTRICT ESTIMATED REVENUES</u></b>						
TOTAL						
<b>UNEXPENDED BALANCE</b>						
UNEXPENDED BALANCE						
*Transfer to Page 1						