SUMI						
Fund	Code	Appropriation and provision for other uses	estimated	sales tax credit	less unexpended balance	Amount to Be Raised By Tax
CENEDAL		5.45.400.00	466 425		F0.000	220.065.00
GENERAL	A	545,400.00			50,000	328,965.00
GENERAL OUTSIDE VILLAGE	В	17,900.00				2,850.00
HIGHWAY-TOWNWIDE	DA	466,568.00			50,000	331,367.00
HIGHWAY-OUTSIDE VILLAGE	DB	496,660.00	127,025	336,897.00		32,738.00
COMMUNITY DEVELOPMENT	CD					
EDERAL REVENUE SHARING	CF					
PUBLIC LIBRARY FUND	L V					
DEBT SERVICE FUND	V					
SPECIAL DISTRICTS:	S					
ist Each Separately						
Bouckville lighting District						4,000.00
Solsville lighting District						2,000.00
Madison Consolidated Services						53,500.00
Hamilton Fire Protection						90,498.53
Hubbardsville Fire District						6,517.00
Aquatic Growth District						27,000.00
		4 526 520 00	200.744	244 007 00	400,000,00	070 405 50
TOTALS		1,526,528.00	388,/11	341,897.00	100,000.00	879,435.53

			budget			
		actual	this year	tentative	preliminary	
		last year	as amende	budget	budget	adopted
Accounts	Code	2012	2013	2014	2014	2014

Equipment  Contractual Exp.  TOTAL  JUSTICES  Personal Services  Justice Clerk  Equipment  Contractual Exp.  TOTAL  TRAFFIC VIOLATIONS  Personal Services  Equipment  Contractual Exp.  TOTAL  SUPERVISOR  Personal Services	A1010.1 A1010.2 A1010.4 A1110.1 A1110.11 A1110.2 A1110.4	6,684 74 6,758 15,488 4,353 0 8,207 28,048	15,953 5,249 200 6,150 27,552	7,010 200 7,210 16,591 5,590 300 7,010	100 6,985 15,953 5,249 200	6,885 100 6,985 15,953 5,249
Contractual Exp.  TOTAL  JUSTICES  Personal Services  Justice Clerk  Equipment  Contractual Exp.  TOTAL  TRAFFIC VIOLATIONS  Personal Services  Equipment  Contractual Exp.  TOTAL  SUPERVISOR  Personal Services	A1110.1 A1110.11 A1110.2 A1110.4	15,488 4,353 0 8,207	7,085 15,953 5,249 200 6,150	7,210 16,591 5,590 300	15,953 5,249	6,985 15,953
JUSTICES Personal Services Justice Clerk Equipment Contractual Exp. TOTAL  TRAFFIC VIOLATIONS Personal Services Equipment Contractual Exp. FOTAL  SUPERVISOR Personal Services	A1110.1 A1110.11 A1110.2 A1110.4	15,488 4,353 0 8,207	7,085 15,953 5,249 200 6,150	7,210 16,591 5,590 300	15,953 5,249	6,985 15,953
JUSTICES  Personal Services  Justice Clerk  Equipment  Contractual Exp.  TOTAL  TRAFFIC VIOLATIONS  Personal Services  Equipment  Contractual Exp.  A  TOTAL  SUPERVISOR  Personal Services  A  FUNCTIONAL  Personal Services  A  FUNCTIONAL  FUNCTION	A1110.11 A1110.2 A1110.4 A1130.1	15,488 4,353 0 8,207	15,953 5,249 200 6,150	16,591 5,590 300	15,953 5,249	15,953
Personal Services  Justice Clerk  Equipment  Contractual Exp.  TOTAL  TRAFFIC VIOLATIONS  Personal Services  Equipment  Contractual Exp.  A  TOTAL  SUPERVISOR  Personal Services  A  A  A  A  A  A  A  A  A  A  A  B  Contractual Exp.  A  A  A  A  B  Contractual Exp.  A  A  Contractual Exp.  A  A  Contractual Exp.  A  A  Contractual Exp.  A  Cont	A1110.11 A1110.2 A1110.4 A1130.1	4,353 0 8,207	5,249 200 6,150	5,590 300	5,249	
Personal Services  Justice Clerk  Equipment  Contractual Exp.  TOTAL  TRAFFIC VIOLATIONS  Personal Services  Equipment  Contractual Exp.  A  TOTAL  SUPERVISOR  Personal Services  A  A  A  A  A  A  A  A  A  A  A  B  Contractual Exp.  A  A  A  A  B  Contractual Exp.  A  A  Contractual Exp.  A  A  Contractual Exp.  A  A  Contractual Exp.  A  Cont	A1110.11 A1110.2 A1110.4 A1130.1	4,353 0 8,207	5,249 200 6,150	5,590 300	5,249	
Justice Clerk  Equipment  Contractual Exp.  TOTAL  TRAFFIC VIOLATIONS  Personal Services  Equipment  Contractual Exp.  TOTAL  SUPERVISOR  Personal Services	A1110.11 A1110.2 A1110.4 A1130.1	4,353 0 8,207	5,249 200 6,150	5,590 300	5,249	
Equipment  Contractual Exp.  TOTAL  TRAFFIC VIOLATIONS  Personal Services  Equipment  Contractual Exp.  TOTAL  SUPERVISOR  Personal Services	A1110.2 A1110.4 A1130.1	0 8,207	200 6,150	300	·	5,249
Contractual Exp.  TOTAL  TRAFFIC VIOLATIONS  Personal Services  Equipment  Contractual Exp.  TOTAL  SUPERVISOR  Personal Services	A1110.4 A1130.1	8,207	6,150		200	
Contractual Exp.  TOTAL  TRAFFIC VIOLATIONS  Personal Services  Equipment  Contractual Exp.  TOTAL  SUPERVISOR  Personal Services	A1130.1			7 010	200	200
TRAFFIC VIOLATIONS  Personal Services  Equipment Contractual Exp. TOTAL  SUPERVISOR Personal Services		28,048	27,552	,,o±0	6,500	6,500
Personal Services  Equipment  Contractual Exp.  TOTAL  SUPERVISOR  Personal Services				29,491	27,902	27,902
Personal Services  Equipment  Contractual Exp.  TOTAL  SUPERVISOR  Personal Services						
Equipment A Contractual Exp. A TOTAL SUPERVISOR Personal Services A						
Contractual Exp.  TOTAL  SUPERVISOR  Personal Services						
Contractual Exp.  TOTAL  SUPERVISOR  Personal Services	41130.2					
TOTAL  SUPERVISOR  Personal Services	A1130.4					
Personal Services						
Personal Services						
	A1220.1	8,302	8,551	8,800	8,551	8,551
Equipment A	A1220.2	0	600	600	100	100
Contractual Exp.	A1220.4	3,250	2,000	2,000	2,000	2,000
TOTAL		11,552	11,151	11,400	10,651	10,651
DIRECTOR OF FINANCE						
	41310.1					
' '	41310.2					
Contractual Exp	41310.4					
TOTAL						
COMPTROLLER						
	41315.1					
Equipment /	A1315.2					
· · · · · · · · · · · · · · · · · · ·	41315.4	9,667				
TOTAL		9,667	0	0	0	
INDEPENDENT AUDITING AND ACCOUNTING						
	A1320.4	0	1,000	1,200	1,200	1,200

TAX COLLECTION					1	page 3
Personal Services	A1330.1	2,960	3,050	3,150	3,050	3,050
Equipment	A1330.2	,	,	,	,	,
Contractual Exp.	A1330.4	2,816	2,500	2,500	2,500	2,500
TOTAL		5,776	5,550	5,650	5,550	5,550
		,	,	,	,	,
GENERAL FUND APPROPRIATIO	NS - GENERAL GOVE	 RNMFNT SUPP	PORT			
GENERAL FOND AFFINOTRIATIO	NS GENERAL GOVE	KINIENT SOTT	budget			
		actual	this year	tentative	preliminary	adopted
		last year	as amende	budget	budget	budget
Accounts	Code	2012	2013	2014	2014	2014
BUDGET			1	Ι	1	1
Personnel Services	A1340.1	1,550	1,560	1,650	1,560	1,560
Equipment	A1340.1	1,330	1,300	1,030	1,500	1,300
Contractual Exp.	A1340.4		+			
TOTAL	A1340.4	1,550	1,560	1,650	1,560	1,560
TOTAL		1,330	1,500	1,030	1,500	1,300
PURCHASING						
Personal Services	A1345.1					
Equipment	A1345.2					
Contractual Exp.	A1345.4					
TOTAL						
ASSESSORS						
Personal Services	A1355.1	18,128	18,550	18,550	18,550	18,550
Equipment	A1355.2	0	650	200	100	100
Contractual Exp.	A1355.4	951	1,000	1,000	1,000	1,000
TOTAL		19,079	20,200	19,750	19,650	19,650
DISCOUNT ON TAXES						
Contractual Exp.	A1370.4					
TOWN CLERK						
Personal Services			1			
Town Clerk	A1410.1	18,385	18,937	20,830	18,937	18,937
Deputy Clerk	A1410.11	5,315	5,475	5,475	5,475	5,475
Total		23,700	24,412	26,305	24,412	24,412
Equipment	A1410.2	200	200	200	200	200
Contractual Exp.	A1410.4	2,064	2,300	2,300	2,300	2,300
TOTAL		25,964	26,912	28,805	26,912	26,912
ATTORNEY						
Personal Services	A1420.1	2,087	2,000	2,000	3,000	3,000
Equipment	A1420.1	2,007	2,000	2,000	3,000	3,000
Contractual Exp.	A1420.2	<del>                                     </del>			<del> </del>	
TOTAL	A1420.4	2,087	2,000	2,000	3,000	3,000
101/16		2,007	2,000	2,000	3,000	3,000

PERSONNEL						page 4
Personal Services	A1430.1	13,015	12,600	16,800	15,600	15,600
Equipment	A1430.2	1	,	,	,	1,111
Contractual Exp.	A1430.4	168	200	200	200	200
TOTAL	1.2.33.1	13,183	12,800	17,000	15,800	15,800
TOTAL		13,103	12,000	17,000	13,000	13,000
ENGINEER						
Personal Services	A1440.1					
Equipment	A1440.2					
Contractual Exp.	A1440.4					
TOTAL						
CENTERAL FUND APPROPRIATIONS CE	VERAL COVE	DAMA AFAIT CLUD	ORT			
GENERAL FUND APPROPRIATIONS - GEI	NERAL GOVE	KNIMENT SUPP	<i>OR1</i> budget			
		actual	this year	tentative	preliminary	adopted
		last year	as amende		budget	budget
Accounts	Code	2012	2013	2014	2014	2014
ELECTIONS						
Personal Services	A1450.1	<del> </del>			<del> </del>	
Equipment	A1450.1	†				
Contractual Exp.	A1450.4	1			1	
	712 130.1					
TOTAL	1	<u> </u>				
BOARD OF ETHICS	A 1 4 7 0 1	<u> </u>				
Personal Services	A1470.1					
Equipment	A1470.2 A1470.4	+				
Contractual Exp. TOTAL	A1470.4	+				-
PUBLIC WORKS ADMINISTRATION	+	1				
Personal Services	1490.1					
Equipment	1490.2	<del> </del>				
Contractual Exp.	1490.4					
TOTAL	1450.4	†				
BUILDINGS		1				<u> </u>
Personal Services	A1620.1	1				<u> </u>
Equipment	A1620.2	0				
Contractual Exp.	A1620.4	10,290	12,000	12,000	12,000	12,000
TOTAL		10,290	12,000	12,000	12,000	12,000
CENTRAL CARACE						
CENTRAL GARAGE Personal Services	1640.1					
Equipment	1640.2					
Contractual Exp.	1640.4	1			1	
TOTAL						
CENTRAL COMMUNICATIONS SYSTEM	A4650.4					
Personal Services	A1650.1	1	-			
Equipment	A1650.2	1				
Contractual Exp.	A1650.4	-			ļ	ļ
TOTAL (Tower Rent/Radio)						

					page 5
A1660.1					<u>                                       </u>
A1660.4					
ENERAL GOVE	RNMENT SUPF	PORT			
		budget			
	actual		tentative	preliminary	adopted
	last year		budget	budget	budget
Code	2012	2013	2014	2014	2014
A1670.1					
A1670.2					
A1670.4	0	100	100	100	100
					100
	<del>                                     </del>	100	100	100	100
A1600 1	+		1	-	-
	-				
A1080.4					
	-				
A1910.4	13,756	15,000	16,000	15,500	15,500
A1920.4	1,210	1,500	1,500	1,500	1,500
A1950.4					
A1990.4	0	20,000	20,000	20,000	20,000
	14,966	36,500	37,500	37,000	37,000
Δ1989 Δ	0				
7 (1303) 1		164.410	173.756	168.310	168,310
			110,100		
	-				
		•	1	ī	1
	A1660.2 A1660.4  ENERAL GOVE  Code  A1670.1 A1670.2 A1670.4  A1680.1 A1680.2 A1680.4  A1920.4	A1660.2 A1660.4  ENERAL GOVERNMENT SUPF  actual last year  Code 2012  A1670.1 A1670.2 A1670.4 0  A1680.1 A1680.2 A1680.4  A1910.4 A1990.4 A1990.4 A1990.4 A1990.4 O 14,966	A1660.2 A1660.4  ENERAL GOVERNMENT SUPPORT	A1660.2  A1660.4  A1660.4  BENERAL GOVERNMENT SUPPORT	A1660.2

GENERAL FUND APPROPRIATIONS - P	UBLIC SAFETY		<u> </u>			page 6
			budget			
		actual	this year	tentative	preliminary	adopted
		last year	as amende		budget	budget
Accounts	Code	2012	2013	2014	2014	2014
PUBLIC SAFETY ADMINISTRATION	0000					
	100100					
Personal Services	A3010.0					
Equipment	A3010.2					
Contractual Exp.	A3010.4					
TOTAL						
DOLLCE AND CONSTABLE						
POLICE AND CONSTABLE - Personal Services	A3120.1	+				
	A3120.1	1				
Equipment Contractual Exp.	A3120.2					
TOTAL	A3120.4					
TOTAL						
JAIL						
Personal Services	A3150.1					
Equipment	A3150.2					
Contractual Exp.	A3150.4					
TOTAL						
TRAFFIC CONTROL						
Personal Services	A3310.1					
Equipment	A3310.2					
Contractual Exp.	A3310.4	3,119	3,000	3,000	3,000	3,000
TOTAL		3,119	3,000	3,000	3,000	3,000
ON STREET PARKING						
Personal Services	A3320.1					
Equipment	A3320.2					
Contractual Exp.	A3320.4					
TOTAL		+				
FIRE FIGHTING						
Personal Services	A3410.1					
Equipment	A3410.1					
Contractual Exp.	A3410.4					
TOTAL	7.0.20					
CONTROL OF DOGS						
Personal Services	A3510.1	4,440	4,575	4,712	4,575	4,575
Equipment	A3510.2	0	200	200	200	200
Contractual Exp.	A3510.4	746	2,500	2,500	1,000	1,000
TOTAL		5,186	7,275	7,412	5,775	5,775
			-		ļ	
		1	1		I	

GENERAL FUND APPROPRIATIONS - PUL	BLIC SAFETY	CONTINUED				page 7
			budget			
		actual	this year	tentative	preliminary	adopted
		last year	as amende budget		budget	budget
Accounts	Code	2012	2013	2014	2014	2014
CONTROL OF OTHER ANIMALS	ļ					
Personal Services	A3520.1					
Equipment	A3520.2					
Contractual Exp.	A3520.4					
TOTAL						
EXAMINING BOARDS						
Personal Services	A3610.1					
Equipment	A3610.2					
Contractual Exp.	A3610.4	392	500	500	500	500
TOTAL		392	500	500	500	500
SAFETY INSPECTIONS						
Personal Services	A3620.1					
Equipment	A3620.2					
Contractual Exp.	A3620.4	ļ				
TOTAL						
CIVIL DEFENSE	1					
Personal Services	A3640.1					
Equipment	A3640.2					
Contractual Exp.	A3640.4					
TOTAL	1					
DEMOLITION OF UNSAFE BUILDINGS						
Personal Services	A3650.1	ļ				
Equipment	A3650.2					
Contractual Exp.	A3650.4					
TOTAL						
SCHOOL ATTENDANCE OFFICER	12550.1					
Personal Services	A3660.1					
Equipment Contractual Exp.	A3660.2 A3660.4	<del> </del>				
TOTAL	A3000.4					
TOTAL						
TOTAL PUBLIC SAFETY		8,697	10,775	10,912	9,275	9,275

GENERAL FUND APPROPRIATIONS - H	IEALTH					page 8
	1		budget			F 180 0
	-	actual	this year	tentative	preliminary	adopted
	+	last year	as amende		budget	budget
Accounts	Code	2012	2013	2014	2014	2014
BOARD OF HEALTH	5545					
Personal Services	A4010.1					
	A4010.1					
Equipment						
Contractual Exp.	A4010.4					
TOTAL						
REGISTRAR OF VITAL STATISTICS						
Personal Services	A4020.1					
Equipment	A4020.2					
Contractual Exp.	A4020.4	53	50		50	50
TOTAL		53	50	50	50	50
LABORATORY						
Personal Services	A4025.1					
Equipment	A4025.2					
Contractual Exp.	A4025.4					
TOTAL						
PUBLIC HEALTH, OTHER						
Personal Services	A4050.1					
Equipment	A4050.2					
Contractual Exp.	A4050.4					
TOTAL						
		1		<u> </u>		
		1				
		1				
		1				

GENERAL FUND APPROPRIATIONS - HEA	LTH - CONT	INUED				page 9
			budget			
		actual	this year	tentative	preliminary	adopted
		last year	as amende	budget	budget	budget
Accounts	Code	2012	2013	2014	2014	2014

	<del> </del>	<u> </u>		I	<u> </u>	
NARCOTIC GUIDANCE COUNCIL						
Personal Services	A4210.1					
Equipment	A4210.2					
Contractual Exp.	A4210.4					
TOTAL						
NARCOTICS CONTROL						
Personal Services	A4220.1					
Equipment	A4220.2					
Contractual Exp.	A4220.4	245	400	400	300	300
TOTAL		245	400	400	300	300
JOINT HOSPITAL					+	
Contractual Exp.	A4525.4					
TOTAL						
AMBULANCE OUTSIDE TOO					+	
Personal Services	A4540.1					
Equipment	A4540.2					
Contractual Exp.	A4540.4			60,500	60,500	60500
TOTAL	11101011			60,500	60,500	60500
				,	,	
MEDICAL HEALTH CENTER AND/OR P	HYSICIAN					
Personal Services	A4560.1					
Equipment	A4560.2					
Contractual Exp.	A4560.4					
TOTAL						
PERSONAL SERVICES	.1					
EQUIPMENT	.2					
CONTRACTUAL EXP.	.4					
TOTAL						
TOTAL HEALTH		298	450	60,950	60,850	60,850
		230	.50	55,550	55,550	00,000
					<u>_</u>	
	I I					

GENERAL FUND APPROPRIATIONS - TI	RANSPORTATI	ON				page 10
			budget			
		actual	this year	tentative	preliminary	adopted
		last year	as amende	budget	budget	budget
Accounts	Code	2012	2013	2014	2014	2014
SUPERTINTENDENT OF HIGHWAYS						
Personal Services	A5010.1	48,000	50,400	51,960	50,400	50,400
Equipment	A5010.2					·
Contractual Exp.	A5010.4	1,486	2,500	2,500	2,500	2,500
TOTAL		49,486	52,900	54,460	52,900	52,900
CARACE						
GARAGE Personal Services	A5132.1					
		1.026	2.000	2.500	2.500	2.500
Equipment	A5132.2	1,836	2,000	2,500	2,500	2,500
Contractual Exp.	A5132.4	26,105	27,500	27,500	27,500	27,500
TOTAL		27,941	29,500	30,000	30,000	30,000
STREET LIGHTING						
Contractual Exp.	A5182.4					
TOTAL						
SIDEWALKS						
Contractual Exp.	A5410.4	2,500	2,500	2,500	2,500	2,500
TOTAL		2,500	2,500	2,500	2,500	2,500
IOINT AIRPORT						
Contractual Exp.	A5616.4					
TOTAL						
OFF STREET PARKING						
Personal Services	A5650.1					
Equipment	A5650.2					
Contractual Exp.	A5650.4					
TOTAL						
TOTAL TRANSPORTATION		79,927	84,900	86,960	85,400	85,400

GENERAL FUND APPROPRIATIONS - ECC	THO WITE ASS	•				page 11
			budget			
		actual	this year	tentative	preliminary	adopted
		last year	as amende		budget	budget
Accounts	Code	2012	2013	2014	2014	2014
SOCIAL SERVICES-ADMINISTRATION						
SUMMA	RY OF TOWI	N BUDGET				
Equipment	A6010.2					
Contractual Exp.	A6010.4					
TOTAL						
SOCIAL SERVICES-HOME RELIEF						
Contractual Exp.	A6140.4					
TOTAL						
SOCIAL SERVICES-BURIALS						
Contractual Exp.	A6148.4					
TOTAL	7.0140.4					
PUBLICITY (Website)						
•	AC410.1					
Personal Services	A6410.1					
Equipment	A6410.2	1.000	2.000	2 200	2 200	2 200
Contractual Exp. TOTAL	A6410.4	1,666 1,666	2,000 2,000	2,200 2,200	2,300 2,300	2,300 2,300
TOTAL		1,000	2,000	2,200	2,300	2,300
INDUSTRIAL DEVELOPMENT AGENCY						
Contractual Exp.	A6460.4					
TOTAL	+					
VETERANS SERVICES						
Town with Village - See explanation	on (1) on last	t page for charg	es to town -	- area outsid	e of village.	
Personal Service	A6510.1					
Equipment	A6510.2					
Contractual Exp.	A6510.4	800	800	800	800	800
TOTAL		800	800	800	800	800

GENERAL FUND APPROPRIATIONS -	ECONOMIC ASS	ISTANCE AND	JPPORTUNI	IY - CONTIN	UED	page 12	
			budget				
		actual		tentative	preliminary	adopted	
		last year	as amende budget		budget	budget	
Accounts	Code	2012	2013	2014	2014	2014	
PROGRAMS FOR AGING							
Personal Services	A6772.1						
Equipment	A6772.2						
Contractual Exp.	A6772.4	0	1,250	1,250	1,250	1,250	
TOTAL		0	1,250	1,250	1,250	1,250	
	.1						
_	.2						
TOTAL	.4						
TOTAL ECONOMIC ASSISTANCE							
AND OPPORTUNITY		2,466	4,050	4,250	4,350	4,350	
			·	,	·		

GENERAL FUND APPROPRIATIONS - C	ULTURE - RECE	REATION				page 13
			budget			
		actual	this year	tentative	preliminary	adopted
		last year	as amende	budget	budget	budget
Accounts	Code	2012	2013	2014	2014	2014
RECREATION ADMINISTRATION						
Personal Services	A7020.1					
Equipment	A7020.2					
Contractual Exp.	A7020.4					
TOTAL	702011					
TOTAL						
PARKS						
		mana familia	<u> </u>			
Town with Village - See explanat						20.00
Personal Services	A7110.1	19,730	22,000	22,000	22,000	22,000
Equipment	A7110.2	0	1,500	1,000	500	500
Contractual Exp.	A7110.4	2,515	2,000	2,500	2,200	2,200
TOTAL		22,245	25,500	25,500	24,700	24,700
PLAYGROUNDS AND RECREATION CEN	JTEDS					
Town with Village - See explanat		page for chars	es to town ·	 - area outsid	<u>l</u> e of villages.	
Personal Services	A7140.1				e or vinages:	
Equipment	A7140.2					
Contractual Exp.	A7140.4					
TOTAL						
JOINT REC. PROJECT	A7145.4					
SPECIAL RECREATONAL FACILITIES						
Personal Services	A7150.1					
Equipment	A7150.2					
Contractual Exp.	A7150.4					
TOTAL						
DAND CONCEPTS						
BAND CONCERTS Contractual Evo	A7270 4					
Contractual Exp.	A7270.4					

GENERAL FUND APPROPRIATION	NS - CULTURE - RECI	<u>REATION - CON</u>	TINUED		<u> </u>	page 14
			budget			
		actual	this year	tentative	preliminary	adopted
		last year	as amende		budget	budget
Accounts	Code	2012	2013	2014	2014	2014
YOUTH PROGRAM						
Town with Village - See ex	cplanation (2) on last	page for charg	es to town	- area outsid	e of villages.	
Personal Services	A7310.1					
Equipment	A7310.2					
Contractual Exp.	A7310.4	400	400	400	400	400
TOTAL		400	400	400	400	400
JOINT YOUTH PROJECT						
Contractual Exp.	A7320.4					
LIBRARY -						
Town with Village - See ex	cplanation (1) on last	t page for charg	es to town	- area outsid	e of villages.	
Contractual Exp.	A7410.4				200	200
MUSEUM						
Personal Services	A7450.1					
Equipment	A7450.2					
Contractual Exp.	A7450.4					
TOTAL						
HISTORIAN						
Personal Services	A7510.1	600	595	595	595	595
Equipment	A7510.2					
Contractual Exp.	A7510.4		50	150	150	150
TOTAL		600	645	745	745	745
HISTORICAL PROPERTY						
Personal Services	A7520.1					
Equipment	A7520.2					
Contractual Exp.	A7520.4	700	700	700	700	700
TOTAL		700	700	700	700	700

GENERAL FUND APPROPRIATIONS -	LULTURE - RECR	REATION - CON	I			page 15
			budget			
		actual	this year	tentative	preliminary	adopted
A	0	last year	as amende		budget	budget
Accounts	Code	2012	2013	2014	2014	2014
CELEBRATIONS	A7550.4					
Personal Services	A7550.1					
Equipment	A7550.2	4.020	250	250	100	100
Contractual Exp.	A7550.4	1,029	250	250	100	100
ΓΟΤΑL		1,029	250	250	100	100
ADULT RECREATION						
Personal Services	A7620.1					
Equipment	A7620.2					
Contractual Exp.	A7620.4					
TOTAL						
TOTAL CULTURE - RECREATION		24,974	27,495	27,595	26,845	26,845

Accounts  ZONING  Town with VIllage - See explanation Personal Services  Equipment Contractual Exp.  TOTAL  PLANNING  Town with VIllage - See explanation Personal Services Clerk Contractual Exp.  TOTAL  HUMAN RIGHTS Personal Services Equipment	A8010.1 A8010.2 A8010.4	t page for charg	ges to town - 2,645	2014 - area outsid		adopted budget 2014
Town with VIllage - See explanation Personal Services Equipment Contractual Exp. TOTAL  PLANNING Town with VIllage - See explanation Personal Services Clerk Contractual Exp. TOTAL  HUMAN RIGHTS Personal Services	A8010.1 A8010.2 A8010.4  On (1) on last A8020.1 A8020.11	last year 2012 t page for charge t page for charge 4,193	as amended 2013 ges to town -	budget 2014  - area outsid  - area outsid	budget 2014 e of villages.	budget
Town with VIllage - See explanation Personal Services Equipment Contractual Exp. TOTAL  PLANNING Town with VIllage - See explanation Personal Services Clerk Contractual Exp. TOTAL  HUMAN RIGHTS Personal Services	A8010.1 A8010.2 A8010.4  On (1) on last A8020.1 A8020.11	t page for charge t page for charge 4,193	ges to town -	2014  - area outsid  - area outsid	e of villages.	
Town with VIllage - See explanation Personal Services Equipment Contractual Exp. TOTAL  PLANNING Town with VIllage - See explanation Personal Services Clerk Contractual Exp. TOTAL  HUMAN RIGHTS Personal Services	A8010.1 A8010.2 A8010.4  On (1) on last A8020.1 A8020.11	t page for charge	ges to town -	- area outsid	e of villages.	2014
Town with VIllage - See explanation Personal Services Equipment Contractual Exp. TOTAL  PLANNING  Town with VIllage - See explanation Personal Services Clerk Contractual Exp. TOTAL  HUMAN RIGHTS Personal Services	A8010.1 A8010.2 A8010.4  on (1) on last A8020.1 A8020.11	t page for charg	ges to town - 2,645	- area outsid		
Town with VIIIage - See explanation Personal Services Equipment Contractual Exp. TOTAL  PLANNING  Town with VIIIage - See explanation Personal Services Clerk Contractual Exp. TOTAL  HUMAN RIGHTS Personal Services	A8010.1 A8010.2 A8010.4  on (1) on last A8020.1 A8020.11	t page for charg	ges to town - 2,645	- area outsid		
Personal Services  Equipment  Contractual Exp.  TOTAL  PLANNING  Town with VIllage - See explanation  Personal Services  Clerk  Contractual Exp.  TOTAL  HUMAN RIGHTS  Personal Services	A8010.1 A8010.2 A8010.4  on (1) on last A8020.1 A8020.11	t page for charg	ges to town - 2,645	- area outsid		
Equipment Contractual Exp. TOTAL  PLANNING  Town with VIllage - See explanation Personal Services Clerk Contractual Exp. TOTAL  HUMAN RIGHTS Personal Services	A8010.2 A8010.4 on (1) on last A8020.1 A8020.11	4,193	2,645		e of villages.	
Contractual Exp.  TOTAL  PLANNING  Town with VIllage - See explanation Personal Services  Clerk  Contractual Exp.  TOTAL  HUMAN RIGHTS  Personal Services	A8010.4  on (1) on last  A8020.1  A8020.11	4,193	2,645		e of villages.	
PLANNING  Town with VIIIage - See explanation Personal Services Clerk Contractual Exp. TOTAL  HUMAN RIGHTS Personal Services	A8020.11	4,193	2,645		e of villages.	
PLANNING  Town with VIllage - See explanation Personal Services Clerk Contractual Exp. TOTAL  HUMAN RIGHTS Personal Services	A8020.11	4,193	2,645		e of villages.	
Town with VIIIage - See explanation Personal Services Clerk Contractual Exp. TOTAL HUMAN RIGHTS Personal Services	A8020.11	4,193	2,645		e of villages.	
Town with VIIIage - See explanation Personal Services Clerk Contractual Exp. TOTAL HUMAN RIGHTS Personal Services	A8020.11	4,193	2,645		e of villages.	
Personal Services Clerk Contractual Exp. TOTAL HUMAN RIGHTS Personal Services	A8020.11	4,193	2,645		e of villages.	
Clerk Contractual Exp. TOTAL HUMAN RIGHTS Personal Services	A8020.11			2 645		
Contractual Exp. TOTAL  HUMAN RIGHTS Personal Services	-			2,043	2,645	2,645
TOTAL  HUMAN RIGHTS  Personal Services	A8020.4	1	1,855	1,967	1,855	1,855
TOTAL  HUMAN RIGHTS  Personal Services		227	400	400	400	400
Personal Services		4,420	4,900	5,012	4,900	4,900
Personal Services						
Equipment	A8040.1					
	A8040.2					
Contractual Exp.	A8040.4					
ΓΟΤΑL	+					
ENVIRONMENTAL CONTROL						
Personal Services	A8090.1					
Equipment	A8090.2					
Contractual Exp.	A8090.4					
TOTAL						
REFUSE AND GARBAGE	1					
Town with VIIIage - See explanation	on (2) on last	t page for charg	es to town -	- area outsid I	e of villages. I	
Personal Services	A8160.1					
Equipment	A8160.2					
Contractual Exp.	A8160.4	120 120	100 100		100	100
TOTAL				100	100	100

GENERAL FUND APPROPRIATION	- HOIVIL AIVD COI	•		TINGLE	+	page 17
			budget			
		actual		tentative	preliminary	adopted
		last year	as amende		budget	budget
Accounts	Code	2012	2013	2014	2014	2014
COMMUNITY BEAUTIFICATION						
Personal Services	A8510.1					
Equipment	A8510.2					
Contractual Exp.	A8510.4					
TOTAL		0	0	0	0	(
NOISE ABATEMENT						
Personal Services	A8520.1					
Equipment	A8520.2					
Contractual Exp.	A8520.4					
TOTAL						
 DRAINAGE						
Personal Services	A8540.1					
Equipment	A8540.1 A8540.2					
Contractual Exp.	A8540.4					
	A8540.4					
TOTAL						
SHADE TREES						
Personal Services	A8560.1					
Equipment	A8560.2					
Contractual Exp.	A8560.4					
TOTAL						
CEMETERIES						
Personal Services	A8810.1					
Equipment	A8810.2					
Contractual Exp.	A8810.4	975	2,000		2,000	2,000
TOTAL		975	2,000	2,000	2,000	2,000
AGENCY - PREV. OF CRUELTY TO	<u> </u>					
Contractual Exp.	A8820.4					
TOTAL HOME AND COMMUNITY	SERVICES	5,515	7,000	7,112	7,000	7,000
		,	,	,	,	,

GENERAL FUND APPROPRIATIONS -	UNDISTRIBUTE	D				page 18
			budget			
		actual	this year	tentative	preliminary	adopted
		last year	as amende	budget	budget .	budget
Accounts	Code	2012	2013	2014	2014	2014
EMPLOYEE BENEFITS						
State Retirement	A9010.8	13,807	16,000	21,170	21,170	21,170
Fire & Police Retirement	A9015.8	1,11	,,,,,,,	, -	, -	,
Social Security	A9030.8	11,844	14,500	14,500	14,500	14,500
Worker's Comp.	A9040.8	7,507	8,000	8,500	8,500	8,500
Life Insurance	A9045.8	7,307	8,000	8,300	8,300	8,500
Unempoyment Ins.	A9045.8 A9050.8	0	2,000	2,000	2,000	2,000
• •		476		2,000	2,000	1
Disability Ins.	A9055.8		200			200
Hospital & Medical Insurance	A9060.8	80,700	107,000	107,000	107,000	107,000
TOTAL		114,334	147,700	153,370	153,370	153,370
DEBT SERVICE PRINCIPAL						
Serial Bonds	A9719.6	1				
		<u> </u>				
Statutory Bonds	A9720.6	<del> </del>				
Bond Anticipation	A9730.6					
Capital Notes	A9740.6	ļ				
Budget Notes	A9750.6					
Tax anticipation	A9760.6					
Revenue Anticipation	A9770.6					
Debt Pymts - Public Authorities	A9780.6	-				
Installment Purchase	A9785.6	-				
TOTAL						
INTEREST						
Serial Bonds	A9710.7					
Statutory Bonds	A9720.7					
Bond Anticipation	A9730.7					
Capital Notes	A9740.7					
Budget Notes	A9750.7	1				
Tax Anticipation	A9760.7	1				
Revenue Anticipation	A9770.7					
Debt Pymts - Pubic Authorities	A9780.7					
Installment Purchase	A9785.7					
TOTAL						

			budget			page 19
		actual	this year	tentative	preliminary	adopted
		last year	as amende	budget	budget	budget
Accounts	Code	2012	2013	2014	2014	2014
INTERFUND TRANSFERS - TRANSFER TO:						
Other Funds	A9901.9	0	30,000	30,000	30,000	30,000
Capital Project Fund	A9950.9					
Contributions to Other Funds	A9961.9					
TOTAL		0	30,000	30,000	30,000	30,000
USES		385,131	476,780	554,905	545,400	545,400
TOTAL APPROPRIATIONS AND OTHER		385,131	476,780	554,905	545,400	545,400

GENERAL FUND ESTIMATED REVENUES			budget			page 20
		actual	this year	tentative	preliminary	adopted
		last year	as amende	budget	budget	budget
Accounts	Code	2012	2013	2014	2014	2014
OTHER TAX ITEMS						-0-1
Real Property Taxes Prior Years	A1020		3,442	0	0	0
Federal Payments in Lieu of Taxes	A1080			0		
Other Payments in Lieu to Taxes	A10812			0		
Interest and Penalties on Real Prop. Taxe	A1090	5,775	6,000	5,800	5,800	5,800
Non Property Tax Distribution by County	A1120					
Franchise Fees	A1170	28,790	15,000	25,000	25,000	25,000
DEPARTMENTAL INCOME						
Tax Collection Fees (Not Interest on Taxe	A1232					
Clerk Fees	A1252	808	500	500	500	500
Police Fees	A1520	808	300	300	300	300
Town with Villages - See explanation (3)		<u>l</u> e for crediting t	hese reveni	les to town -	are outside vill	ages
Public Pound Charges - Dog Control Fees	A1550	30	50		50	50
Safety Insp. Fees	A1560	30	30	30	30	30
Town with Villages - See explanation (3)		I e for crediting t	ı hese revenu	ıes to town -	are outside vill	ages
Charges for Demolition of Unsafe Building						
Health Fees	A1601	1,610	9,000	0	0	0
Town with Villages - See explanation (3)	on last pag	•			are outside vill	ages
Registrar Fees	A1603	50	50	ī	50	50
Parking Lots and Garages	A1720					
On Street Parking Feess	A1740					
Repayments of Home Relief	A1840					
Repayments of Burials	A1848	1				
Park and Recreation Charges	A2001					
Recreation Concessions	A20122					
Special Recreational Facility Charges	A2025					
Museum Charges	A2090					
Zoning Fees	A2110					
Town with Villages - See explanation (3)	on last pag	e for crediting t	hese revenu	ies to town -	are outside vill	ages

GENERAL FUND ESTIMATED REVENUES			budget			page 21
		actual	this year	tentative	preliminary	adopted
		last year	as amende	budget	budget	budget
Accounts	Code	2012	2013	2014	2014	2014
DEPARTMENT INCOME - CON'T				_		
Planning Board Fees	A2115					
Town with Villages - See explanation (3)	on last pag	e for crediting t	hese revenu	es to town -	are outside vill	ages
Garbage Removal and Disposal Charges	A2130					
Sale of Cemetery Lots	A2190					
Charges for Cemetery Services	A2192					
Tax and Assessment Services for Other G	A2210					
Narcotics Control Services for Other Gove	A2290					
USE OF MONEY AND PROPERTY						
Interest and Earnings	A2401	1,686	1,500	1,000	1,000	1,000
Rental of Real Property	A2410					
Rental of Real Property, Other Governme	A2412					
Rental of Equipment, Other Governments	A2416					
Commissions	A2450	60,859	60,000	60,000	60,000	60,000
LICENSE AND PERMITS						
Bus. & Occup. License	A2501					
Games of Chance License	A2530					
Bingo License	A2540					
Dog Licenses	A2544	1,535	1,000	, , , , , , , , , , , , , , , , , , ,	1,000	1,000
Permits, Other, LandFill	A2590	35	20	20	25	25
FINES AND FORFEITURES						
Fines and Forfeited Bail	A2610	25,844	10,000	10,000	20,000	20,000
Fines & Pending Dog Cases	A2611					
Forfeiture of Deposits	A2620					
		l				

GENERAL FUND ESTIMATED REVENUES			budget			page 22
		actual	this year	tentative	preliminary	adopted
		last year	as amende		budget	budget
Accounts	Code	2012	2013	2014	2014	2014
SALES OF PROPERTY AND COMPENSATION	N FOR LOS	SS				
Sales of Scrap and Excess Materials	A2650					
Minor Sales, Other	A2655	950	10	10	10	10
Sales of Real Property	A2660					
Sales of Equipment	A2665					
Insurance Recoveries	A2680					
MISCELLANEOUS TAX COLLECTOR PETTY	CASH					
Refunds of Prior Years Expenditures	A2701					
Gifts and Donations	A2705	1,430	1,000	1,000	1,000	1,000
Endowment and Trust Fund Income	A2755					·
Other Unclassified Revenues (Specify)						
Misc. Revenue	A2770	47	0	0		
INTERFUND REVENUES						
Interfund Revenues	A2801					
STATE AID						
Per Capita	A3001	32,964	20,000	12,000	12,000	12,000
Mortgage Tax	A3005	40,944	25,000	40,000	40,000	40,000
Loss of Public Utility Valuations	A3017					
Navigation Law Enforcement	A3315					
Snowmobile Law Enforcement	A3317					
Insect Control	A3468					
Narcotics Guidance Council	A3484					
Social Services	A3660					
Programs for Aging	A3772					
Youyth Programs	A3820					
State Aid Real Property Administration	A3040	0	0	0	0	0
State Aid STAR	A3089	0	0	0	0	0
						_

GENERAL FUND ESTIMATED REVENUES						page 23
		actual	budget	tentative	preliminary	adopted
		last year	this year	budget	budget	budget
Accounts	Code	2012	2013	2014	2014	2014
FEDERAL AID						
Civil Defense	A4305					
Public Works Employment/Antirecession	A4750					
Programs for Aging	A4772					
*********						
Emergency Disaster Assistance	A4960					
INTERFUND TRANSFER						
Interfund Transfer	A5031					
TOTAL ESTIMATED REVENUES		#VALUE!	152,572	156,430	166,435	166,435
Unexpended Balance			0	)	0	
		1				

GENERAL FUND APPROPRIATIONS - TO	JWN OUTSIDE	VILLAGE				page 24
			budget			
		actual	this year	tentative	preliminary	adopted
		last year	as amende	budget	budget	budget
Accounts	Code	2012	2013	2014	2014	2014
GENERAL GOVERNMENT SUPPORT						
SPECIAL ITEMS						
Unallocated Ins.	B1910.4					
Contingent Acct.	B1990.4					
TOTAL						
POLICE						
Personal Services	B3120.1					
Equipment	B3120.2					
Contractual Exp.	B3120.4					
TOTAL						
SAFETY INSPECTION Personal Services	B3620.1					
Equipment	B3620.1	<del> </del>				
Contractual Exp.	B3620.4					
TOTAL	55020.4	0	0	0	0	
BOARD OF HEALTH						
Personal Services	B4010.1					
Equipment	B4010.2					
Contractual Exp.	B4010.4					
TOTAL						
REGISTRAR OF VITAL STATISTICS						
Personal Services	B4020.1					
Equipment	B4020.2					
Contractual Exp.	B4020.4					
TOTAL						
		1				

GENERAL FUND APPROPRIATIO	INS - TOWN OUTSIDE	·	<u> </u>			page 25
		<u> </u>	budget		10 .0	
		actual		tentative	preliminary	adopted
		last year	as amende	_	budget	budget
Accounts	Code	2012	2013	2014	2014	2014
AMBULANCE						
Personal Service	B4025.1					
Equipment	B4025.2					
Contractual Exp.	B4025.4					
TOTAL					1	
PROGRAM FOR AGING						
Earlville						
Hamilton						
Cupboard						
Personal Service	B6772.1					
Equipment	B6772.2					
Contractual Exp.	B6772.4					
TOTAL						
PARKS					1	
Personal Service	B7110.1					
Equipment	B7110.2					
Contractual Exp.	B7110.4					
TOTAL	B/110.4					
TOTAL						
PLAYGROUNDS AND RECREATION	NAL CENTERS					
Personal Service	B7140.1		+			
Equipment	B7140.2					
Contractual Exp.	B7140.4					
TOTAL						
YOUTH PROGRAMS						
Personal Services	B7310.1					
Equipment	B7310.2					
Contractual Exp.	B7310.4					
TOTAL						
						1

GENERAL FUND APPROPRIATIONS	- IOWN OUISIDI	VILLAGE				page 26
			budget			
		actual	this year	tentative	preliminary	adopted
		last year	as amende		budget	budget
Accounts	Code	2012	2013	2014	2014	2014
LIBRARY - HAMILTON						
Contractual Exp.	B7410.4					
Celebration Contractual Exp.	B7550.4					
TOTAL		0	0	0	0	
ZONING						
Personal Services	B8010.1	10,600	10,920	14,500	14,000	14,000
Equipment	B8010.2	0	250	500	250	250
Contractual Exp.	B8010.4	2,991	2,500	2,750	2,750	2,750
TOTAL		13,591	13,670	17,750	17,000	17,000
PLANNING - PCD						
Personal Services	B8020.1					
Equipment	B8020.2					
Contractual Exp.	B8020.4					
TOTAL						
REFUSE AND GARBAGE						
Personal Services	B8160.1					
Equipment	B8160.2					
Contractual Exp.	B8160.4					
TOTAL						
UNDISTRIBUTED						
EMPLOYEE BENEFITS						
State Retirement	B9010.8					
Fire & Police Retirement	B9015.8					
Social Security	B9030.8	811	800	800	800	800
Worker's Comp.	B9040.8					
Life Insurance	B9045.8	<u> </u>				
Unemployment Ins.	B9050.8					
Disability Ins.	B9055.8	0	100	100	100	100
Hospital & Medical Insurance	B9060.8					
TOTAL		811	900	900	900	900

GENERAL FUND APPROPRIATIONS - TOV	<u>VN OUTSIDI</u>	VILLAGE				page 27
			budget			
		actual	this year	tentative	preliminary	adopted
		last year	as amendo	ebudget	budget	budget
Accounts	Code	2012	2013	2014	2014	2014
UNDISTRIBUTED - CONTINUED						
DEBT SERVICE PRINCIPAL						
Serial Bonds	B9710.6					
Statutory Bonds	B9720.6					
Bond Anticipation	B9730.6					
Capital Notes	B9740.6					
Budget Notes	B9750.6					
Tax Anticipation	B9760.6					
Revenue Anticipation	B9770.6				1	1
Debt Payments to Public Authorities	B9780.6				†	1
Installment Purchase	B9785.6					
TOTAL	23703.0					
TOTAL						
INTEREST						
Serial Bonds	B9710.7					
Statutory Bonds	B9720.7					
Bond Anticipation	B9730;7					
Capital Notes	B9740.7					
Budget Notes	B9750.7					
Tax Anticipation	B9760.7					
Revenue Anticipation	B9770.7					
Debt Payments to Public Authorities	B9780.7					
Installment Purchase	B9785.7					
TOTAL						
INTEREMEND TRANSFERS /TRANSFER TO						
INTERFUND TRANSFERS/TRANSFER TO: Other Funds	P0001 0					
	B9901.9 B9950.9				+	+
Capital Project Fund Contributions to Other Funds	B9950.9					
	D3301.3					
TOTAL						
TOTAL APPROPRIATIONS	1	14,40	2 14,570	18,650	17,900	17,900
TOTAL APPROPRIATIONS		14,40	2 14,370	10,030	17,900	17,900
BUDGETARY PROVISIONS FOR OTHER					<del> </del>	+
USES	B962					
TOTAL APPROPRIATIONS AND OTHER						
USES		14,40	2 14,570	18,650	17,900	17,900

GENERAL FUND APPROPRIATIONS - TO	WIN OUTSIDE	VILLAGE				page 28	
			budget				
	_	actual	this year	Tentative	Preliminary	adopted	
		last year	as amende		Budget	budget	
Accounts	Code	2012	2013	2014	2014	2014	
LOCAL SOURCES							
Non Property Tax							
Distribution by County Registrar	B1603						
Police Fees	B1520						
Health Fees	B1601						
Zoning Fees	B2110	12,037	5,000	5,000	10,000	10,000	
Planning Board Fees	B2115	680	100	100	50	50	
Interest and Earnings	B2401	38					
Building/Alteration Permit	B2550						
Other Permits	B2590						
Other Fernines	52330						
STATE AID							
Per Capita	B3001						
Programs for Aging	B3772						
Youth Programs	B3820						
FEDERAL AID							
Programs for Aging	B4772						
TOTAL ESTIMATED REVENUE		12,755	5,100	5,100	10,050	10,050	
TOTAL ESTIMATES REVENUE		12,733	3,100	3,100	10,030	10,030	
UNEXPENDED BALANCE		0	0	0	0	(	
GENERAL REPAIRS							
Personal Services	DA5110.1						
Contractual Exp. TOTAL	DA5110.4						
IMPROVEMENTS							
Capital Outlay	DA5112.2						

HIGHWAY APPROPRIATIONS - TOWNW	IDE					page 29
			budget			
		actual	this year	tentative	preliminary	adopted
					-	
		last year	as amende		budget	budget
Accounts	Code	2012	2013	2014	2014	2014
BRIDGES						
Personal Services	DA5120.1					
Capital Outlay	DA5120.2					
Contractual Exp.	DA5120.4					ļ
TOTAL						
MACHINERY						
Personal Services	DA5130.1					
Equipment	DA5130.2	0	100,000	150,000	25,000	25,000
Contractual Exp.	DA5130.4	97,802	65,000	65,000	65,000	65,000
TOTAL		97,802	165,000	215,000	90,000	90,000
MISCELLANEOUS (BRUSH & WEEDS)						
Personal Services	DA5140.1					
Contractual Exp.	DA5140.4	3,056	2,000	2,000	2,000	2,000
TOTAL	27.02.07.	3,056	2,000	2,000	2,000	2,000
SNOW REMOVAL (TOWN HIGHWAYS)						
Personal Services	DA5142.1	88,490	103,000	144,000	125,000	125,000
Contractual Exp.	DA5142.4	103,628	152,900	169,800	169,800	169,800
TOTAL	27.02.12.1	192,118	255,900	313,800	294,800	294,800
SERVICES FOR OTHER GOV'TS						
Personal Services	DA5148.1					
Contractual Exp.	DA5148.4					
TOTAL		0	0	0	0	0
EMPLOYEE BENEFITS						
State Retirement	DA9010.8	13,807	16,000	21,168	21,168	21,168
Social Security	DA9030.8	· · · · · · · · · · · · · · · · · · ·	13,500	13,500	13,500	13,500
Worker's Comp.	DA9040.8	7,507	7,000	8,000	9,000	9,000
Life Insurance	DA9045.8					
Unemployment Insurance	DA9050.8					
Disability Insurance	DA9055.8	100	200	200	100	100
Hospital & Medical Insurance	DA9060.8	26,929	34,000	36,000	36,000	36,000
TOTAL		56,024	70,700	78,868	79,768	79,768

HIGHWAY APPROPRIATIONS - OUTSIDE	VILLAGE					page 30
			budget			
		actual	this year	Tentative	Preliminary	adopted
		last year	as ammend		Budget	budget
Accounts	Code	2012	2013	2014	2014	2014
DEDT CERVICE PRINCIPAL						
DEBT SERVICE PRINCIPAL	DA0710.C					
Serial Bonds	DA9710.6 DA9720.6					
Statutory Bonds						
Bond Anticipation	DA9730.6					
Captial Notes	DA9740.6					
Budget Notes	DA9750.6					
Tax Anticipation	DA9760.6					
Revenue Anticipation	DA9770.6					
Debt Payments to Public Authorities	DA9780.6					
TOTAL						
INTEREST						
Serial Bonds	DA9710.7					
Statutory Bonds	DA9720.7					
Bond Anticipation	DA9730.7					
Capital Notes	DA9740.7					
Budget Notes	DA9750.7					
Tax Antcipation	DA9760.7					
Revenue Anticipation	DA9770.7					
Debt Payments to Public Authorities	DA9780.7					
TOTAL						
INTERFUND TRANSFERS: TRANSFER TO:						
Capital Project Fund	DA9950.9					
TOTAL INTERFUND TRANSFERS	DA3330.3	0	0	0	0	
BUDGETARY PROVISIONS FOR OTHER						
USES	DA962					
TOTAL APPROPRIATIONS AND OTHER						
USES		349,000	493,600	609,668	466,568	466,568

HIGHWAY REVENUES - TOWNWIDE						page 31	
			budget				
		actual	this year	Tentative	Preliminary	adopted	
		last year	as amende		Budget	budget	
Accounts	Code	2012	2013	2014	2014	2014	
LOCAL SOURCES							
Non Prop. Tax Distribution by County	DA1120						
Services for Other Governments	DA2300	26,581	55,000	55,000	55,000	55,000	
Interest & Earnings	DA2401	1,110	1,000	1,000	200	200	
Rental of Equipment/Other Gov'ts	DA2416						
Interfund Revenues	DA2801						
Misc. (Specify)-Sale of Equipment	DA2665	0	1	1	1	1	
STATE AID							
Consolidated Highway	DA3501						
FEDERAL AID	+						
	DA45						
	DA45						
Interfund Transfers	DA5031		30,000	30,000	30,000	30,000	
TOTAL ESTIMATED REVENUES		27,691	86,001	86,001	85,201	85,201	
		,	,	,	,	,	
UNEXPENDED BALANCE		0	45,000				
GENERAL REPAIRS							
Personal Services	DB5110.1	85,405	83,000	90,217	90,217	90,217	
Contractual Exp.	DB5110.4	246,784	170,000	200,000	200,000	200,000	
TOTAL		332,189	253,000	290,217	290,217	290,217	
IMPROVEMENTS							
Capital Outlay	DB5112.2	110,918	99,580	126,675	126,675	126,675	
TOTAL	1	110,918	99,580	126,675	126,675	126,675	
MACHINERY							
Personal Services	DB5130.1						
Equpment	DB5130.2						
Contractual Exp.	DB5130.4						
TOTAL							

HIGHWAY APPROPRIATIONS - OUTSIDE	VILLAGE					page 32
			budget			
		actual	this year	Tentative	Preliminary	adopted
		last year	as amende	Rudget	Budget	budget
Accounts	Code	2012	2013	2014	2014	2014
MISCELLANEOUS (BRUSH & WEEDS)	000.0					
Personal Services	DB5140.1					
Contractual Exp.	DB5140.4					
TOTAL	DB3140.4					
1017/2						
SNOW REMOVAL (TOWN HIGHWAYS)						
Personal Services	DB5142.1					
Contractual Exp.	DB5142.4					
TOTAL						
1017/12						
SERVICES FOR OTHER GOVERNMENTS						
Personal Services	DB5148.1					
Contractual Exp.	DB5148.4					
TOTAL						
EMPLOYEE BENEFITS						
State Retirement	DB9010.8	13,777	16,000	21,168	21,168	21,168
Social Security	DB9030.8	6,473	13,500	13,500	13,500	13,500
Worker's Comp.	DB9040.8	7,507	7,000	8,000	9,000	9,000
Life Insurance	DB9045.8					
Unemployment Insurance	DB9050.8					
Disbility Insurance	DB9055.8	0	200	200	100	100
Hospital & Medical Insurance	DB9060.8	38,005	34,000	36,000	36,000	36,000
TOTAL		65,762	70,700	78,868	79,768	79,768
DEBT SERVICE	<u> </u>					
Serial Bonds	DB9710.6					
Statutory Bonds	DB9720.6					
Bond Anticipation	DB9730.6					
Capital Notes	DB9740.6					
Budget Notres	DB9750.6					
Tax Anticipation	DB9760.6					
Revenue Anticipation	DB9770.6					
Debt Payments to Public Authorities	DB9780.6					
TOTAL	<u> </u>					
		-		-		-
		l				

HIGHWAY APPROPRIATIONS - OUTSIDE	VILLAGE					page 33	
			budget				
		actual	this year	Tentative	Preliminary	adopted budget	
	Code	last year	as amende	Budget	Budget		
Accounts		2012	2013	2014	2014	2014	
INTEREST							
Serial Bonds	DB9710.7						
Statutory Bonds	DB9720.7						
Bond Anticipation	DB9730.7						
Capital Notes	DB9740.7						
Budget Notres	DB9750.7						
Tax Anticipation	DB9760.7						
Revenue Anticipation	DB9770.7						
Debt Payments to Public Authorities	DB9780.7						
TOTAL		,					
INTERFUND TRANSFERS/TRANSFER TO:							
Capital Project	DB9950.9						
Fund							
TOTAL INTERFUND TRANSFERS						<del> </del>	
	<del> </del>						
BUDGETARY PROVISIONS FOR OTHER	<del> </del>					<u> </u>	
USES	DB962						
						<del> </del>	
TOTAL APPROPRIATIONS AND OTHER	<del> </del>					<del> </del>	
USES		508,869	423,280	495,760	496,660	496,660	
		200,000	0,_00	133), 33		130,000	
LOCAL SOURCES							
Non Prop. Tax Distribution by County	DB1120						
Services for Other Governments	DB2300						
Interest & Earnings	DB2401	866	500	500	350	350	
Rental of Equipment/Other Gov'ts	DB2416						
Interfund Revenues	DB2801						
Miscellaneous (Specify)							
STATE AID	<u> </u>						
Consolidated Highway	DB3501	105,689	99,580	126,675	126,675	126,675	
	DD45						
FEDERAL AID-SPECIFY	DB45					<del> </del>	
FFRAA	DB45	100 124					
FEMA Interfund Transfers	DB4960 DB5031	190,134					
TOTAL	דנחכמת	296,689	100,080	127,175	127,025	127 025	
IOIAL	<del>                                     </del>	230,069	100,000	127,173	127,025	127,025	
	<u> </u>	<u> </u>				<u> </u>	

HIGHWAY APPROPRIATIONS - OUTS	IDE VILLAGE					page 34
		actual		Tentative	Preliminary	adopted
		last year	Adopted	Budget	Budget	budget
Accounts	Code	2012	2013	2014	2014	2014
Personal Services	CF .1					
Equipment	CF .2					
Contractual Exp.	CF .3					
Employee Benefits	CF .4					
TOTAL						
Dorganal Comitace	CF 1					
Personal Services	CF .1				1	
Equipment Sur	CF .2				1	1
Contractual Exp.	CF .4					
Employee Benefits	CF .8				<u> </u>	
TOTAL						
Personal Services	CF .1					
Equipment	CF .2					
Contractual Exp.	CF .4				†	1
Employee Benefits	CF .8					
TOTAL	CF .6	'			1	
TOTAL						
Personal Services	CF .1				+	1
	CF .1		+		+	1
Equipment Contractual Exp.	CF .2				+	
Employee Benefits	CF .8				+	
	Ci .c					
TOTAL						
Dobt Comice					<del> </del>	
Debt Service	CF .6		_		+	+
Transfer to Other Funds	CF .0	'				
Transier to Other Fullus	CF9901.	0			1	
				1	+	
	CF .9					
	CF .9				1	
	CF .9				1	
TOTAL APPROPRIATIONS					1	
IOTAL AFFROPRIATIONS	CF .6				+	
	CF .6				1	
	CF .7				<u> </u>	
	CF .7				1	
TOTAL	CF .7				<del> </del>	1
TOTAL		1				

FEDERAL REVENUE SHARING FUN	D - APPROPRIATIO	ONS				page 35
Accounts		actual last year 2012		Tentative Budget 2014	Preliminary Budget 2014	adopted budget 2014
			Adopted 2013			
	Code					
nterest and Earnings	CF2401					
ederal Revenue Sharing	CF4001					
ΓΟΤΑL						
JNEXPENDEND BALANCE						
SHEAT ENDERED BALANCE						
				+	+	
					<u> </u>	
				_		
					1	
					1	
					+	
		+				
		1			<del> </del>	-
					<u> </u>	
					†	
		<del> </del>		-	1	
						1

COMMUNITY DEVELOPMENT FUND - AF	PPROPRIATIO	ONS				page 36							
	Code	actual last year 2012	Adopted 2013	Tentative Budget 2014	Preliminary Budget 2014	adopted budget 2014							
Accounts													
							ACQUISITION OF REAL PROPERTY						
							Capital Outlay	CD8660.2					
·													
PUBLIC WORKS, FACILITIES, SITE IMPRO	VEMENTS												
Capital Outlay	CD8662.2												
Capital Catlay	CD0002.2												
CODE ENFORCEMENT				+									
Personal Service	CD8664.1												
Capital Outlay	CD8664.2	-		+									
Contractual Exp.	CD8664.4	-		1									
Fringe Benefits	CD8664.8			1									
TOTAL													
0.5.0.0.0.5.0.0.0.0.0.0.0.0.0.0.0.0.0.0	<u> </u>												
CLEARANCE, DEMOLITION, REHAB	600666.2			+									
Capital Outlay	CD8666.2												
REHABILITATION - LOANS & GRANTS	1												
Capital Outlaly	CD8668.2												
SPECIAL PROJECTS FOR ELDERLY & HAN	DICAPPED												
Capital Outlay	CD8670.2												
DAVIMENTS FOR LOSS OF DENITAL INICON	<u> </u>												
PAYMENTS FOR LOSS OF RENTAL INCOME Contractual Exp.	CD8672.4												
	52007 Z.4												
DISPOSITION OF REAL PROPERTY													
Personal Service	CD8674.1												
Capital Outlay	CD8674.2	-											
Contractual Exp.	CD8674.4	<b>.</b>			1								
Fringe Benefits	CD8674.8				1								
TOTAL													
PROVISION OF PUBLIC SERVICES	1	-		+									
	CD8676.2												
Capital Outlay	CD00/0.2			1									
						1							
	1				1								

COMMUNITY DEVELOPMENT FUND - AP	PROPRIATIO	ONS				page 37
		actual	1	Tentative	Preliminary	adopted
		last year	Adopted	Budget	Budget	budget
Accounts	Code	2012	2013	2014	2014	2014
PAYMENT OF NON-FEDERAL SHARES	5545					
Contractual Exp.	CD8678.4					
Contractual Exp.	CD8078.4					
COMPLETION OF URBAN RENEWAL PRO	IFCTS					
	CD8680.2					<del> </del>
Capital Outlay	CD8680.2			<u> </u>		
RELOCATION PAYMENTS & ASSISTANCE						
Capital Outlay	CD8682.2					
			1	+		1
		-				
		ļ				
						ļ
						1
			+	+		
						1
		L			<u> </u>	

COMMUNITY DEVELOPMENT FUND - A	APPROPRIATIO	ONS				page 38
		actual		Tentative	Preliminary	adopted
		last year	Adopted	Budget	Budget	budget
Accounts	Code	2012	2013	2014	2014	2014
PLANNING & MANAGEMENT DEVELO	PMENT					
Capital Outlay	CD8684.2					
ADMINISTRATION						
Personal Services	CD8686.1					
Capital Outlay	CD8686.2					
Contractual Exp.	CD8686.4					
Fringe Benefits	CD8686.8					
TOTAL						
MODEL CITIES ACTIVITIES						
Personal Services	CD8688.1					
Capital Outlay	CD8688.2					
Contractual Exp.	CD8688.4					
Fringe Benefits	CD8688.8					
TOTAL						
CDA CONTINGENCIES	CD8690.4					
CDA CONTINGENCIES	CD8030.4				1	1
TOTAL APPROPRIATIONS						
	1					
ESTIMATED REVENUES AND UNEXPEN	IDED BALANCE					
Community Development	CD2170					
Community Development Interest and Earnings	CD2170 CD2401	-			+	+
Community Dev. Grant from County	CD2401 CD2763				1	1
Federal Aid	CD4910					
i caciai / iia	65 1510					1
TOTAL ESTIMATED REVENUES						
UNEXPENDED BALANCE						1
		-				1
	+	-			1	+
		ļ			1	<del>                                     </del>
					<u> </u>	<u> </u>

PUBLIC LIBRARY FUND - APPROPRIATION	vs					page 39	
		actual		Tentative	Preliminary	adopted budget	
		last year	Adopted	Budget 2014	Budget		
Accounts	Code	2012	2013		2014	2014	
LIBRARY OPERATIONS							
Personal Services	L7410.1						
Equipment	L7410.2						
Contractual Exp.	L7410.4						
TOTAL							
EMPLOYEE BENEFITS							
State Retirement	L9010.8						
Social Securityi	L9030.8						
Compensation Insurance	L9040.8						
Life Insurance	L9045.8						
Unemployment Insurance	L9050.8						
Disability Insurance	L9055.8						
Hospital & Medical Insurance	L9060.8						
TOTAL							
BUDGETARY PROVISIONS FOR OTHER	L962						
TOTAL PPROPRIATIONS & OTHER USES							
TOTAL PPROPRIATIONS & OTHER USES		1					
ESTIMATED REVENUES AND UNEXPENDE	D BALANC	<u>.                                    </u>					
Library Charges	L2082						
Interest and Earnings	L2401						
Gifts and Donations	L2705						
Endowment & Trust Fund Income	L2755						
Library System Grant	L2760				1	<u> </u>	
Other (Specify)						1	
Challa A' I	L	ļ				1	
State Aid	L3840	ļ				1	
Federal Aid	L4840						
TOTAL REVENUES							
UNEXPENDED BALANCE							
				1			
			+	+			
			+				
				†		†	
		1			1	†	

DEBT SERVICE FUND - APPROPRIATION	IS					page 40
		actual	Adopted	Tentative	Preliminary	adopted
		last year		Budget 2014	Budget 2014	budget
Accounts	Code	2012	2013			2014
Fiscal Agents Fee	V1380.4					
DEBT SERVICE/PRINCIPAL						
Serial Bonds	V9710.6					
Statutory Bonds	V9720.6					
Capital Notes	V9740.6					
Debt Payments to Public Authorities	V9780.6					
TOTAL						
INTEREST				1		
Serial Bonds	V9710.7					
Statutory Bonds	V9720.7					
Capital Notes	V9740.7					
Debt Payments to Public Authorities	V9780.7					1
TOTAL						
TOTAL APPROPRIATIONS						
UNEXPENDED BALANCE						
UNEXPENDED BALANCE						
Interest and Earnings	V2401					
Interfund Transfers	V5031					
TOTAL REVENUES	1			+		
UNEXPENDED BALANCE						
		1				+
						1

BOUCKVILLE - LIGHTING DISTRICT						page 41
			budget			
		actual	this year	Tentative	Preliminary	adopted
		last year	as amende		Budget	budget
Accounts	Code	2012	2013	2014	2014	2014
LIGHTING DISTRICT	Code	2012	2013	2014	2014	2014
Street Lighting	SL - 1	3,232	4,000	4,000	4,000	4,000
Contractual Exp.	5182.4	1				
TOTAL		3,232	4,000	4,000	4,000	4,000
UNEXPENDED BALANCE			0			
Total unexpended balance	_					
TOTAL B'VILLE ST LIGHTS		3,232	4,000	4,000	4,000	4,000
		3,232	1,000	1,000	1,000	1,000
SOLSVILLE- LIGHTING DISTRICT						
LIGHTING DISTRICT						
Street Lighting	SL - 2	1,722	2,000	2,000	2,000	2,000
Contractual Exp.	5182.4					
TOTAL						
ESTIMATED REVENUES AND UNEXPENDED BALANCE						
TOTAL						
TOTAL		1,722	2,000	2,000	2,000	2,000

	_WATER DIST	RICT APPRO	PRIATIONS			page 42
		actual last year	Adopted	Tentative Budget	Preliminary Budget	adopted budget
Accounts	Code	2012	2013	2014	2014	2014
ADMINISTRATION	SW8310.1					
Personal Services	SW8310.2					
Equipment	SW8310.4					
Contractual Exp.						
TOTAL						
SOURCE OF SUPPLY POWER & PUMPIN	 \G					
Personal Services	SW8320.1					
Equipment	SW8320.2					
Contractual Exp.	SW8320.4					
TOTAL						
PURIFICATION						
Personal Services	SW8330.1					
Equipment	SW8330.2					
Contractual Exp.	SW8330.4					
TOTAL						+
TRANSMISSION AND DISTRIBUTION						
Personal Services	SW8340.1					
Equipment	SW8340.2				1	
Contractual Exp.	SW8320.4					
TOTAL						
EMPLOYEE BENEFITS						1
State Employment	SW9010.8					
Social Security	SW9030.8				1	†
Compensation Insurance	SW9040.8				1	†
Life Insurance	SW9045.8					1
Unemployment Insurance	SW9050.8					
Disability Insurance	SW9055.8					
Hospital & Medical Insurance	SW9060.8					
TOTAL						
						1
					1	

	WATER DIST	RICT APPRO	PRIATIONS			page 43
		actual		Tentative	Preliminary	adopted
		last year	Adopted	Budget	Budget	budget
Accounts	Code	2012	2013	2014	2014	2014
DEBT SERVICE/PRINCIPAL						
Serial Bonds	SW9710.6					
Statutory Bonds	SW9720.6				1	<u> </u>
Bond Anticipation	SW9730.6					
Capital Notes	SW9740.6					
Budget Notes	SW9750.6					
Revenue Anticipation	SW9770.6					
Debt Payments to Public Authorities	SW9780.6					
TOTAL						
INTEREST						
Serial Bonds	SW9710.7					
Statutory Bonds	SW9720.7					
Bond Anticipation	SW9730.7				1	
Capital Notes	SW9740.7				+	
Budget Notes	SW9750.7 SW9770.7					
Revenue Anticipation					+	+
Debt Payments to Public Authorities	SW9780.7					
TOTAL						1
INTERFUND TRANSFERS/TRANSFER TO:						
Other Funds	SW9901.9					
Capital Project Fund	SW9950.9					
TOTAL						
BUDGETARY PROVISIONS FOR OTHER						
USES	SW9062					
TOTAL APPROPRIATIONS AND OTHER						
USES						
						<del>                                     </del>
						<u> </u>
						<del>                                     </del>
					<b>_</b>	

	WATER DIST	RICT APPRO	PRIATIONS			page 44
		actual last year	Adopted	Tentative Budget	Preliminary Budget	adopted budget
Accounts	Code	2012 2	2013	2014	2014	2014
Metered Sales	SW2140.6					
Unmetered Sales	SW2142.6					
Water Connection Charges	SW2144.6					
Interest and penalties on Water Rents	SW2148.6					
Interest and Earnings	SW2401.7					
Sales of Scrap and Excess Materials	SW2650.7					
Minor Sales, Other	SW2655.7					
Insurance Recoveries	SW2680.7					
Other Compensation for Loss	SW2690.7					
Other, Specify						
	SW					
TOTAL						
		UNEXPEND	ED BALANCE			
UNEXPENDED BALANCE						
*Transfer to Page 1						
					1	
					1	
					1	
				1		

	HAMILTON	FIRE PROTECTION	ON DISTRIC	Γ		page 45	
			budget				
		actual	this year	Tentative	Preliminary	adopted budget	
		last year	as amende	Budget	Budget		
Accounts	Code	2012	2013	2014	2014	2014	
APPROPRIATIONS							
FIRE PROTECTION DISTRICT							
Payments on Fire Contracts	SF -1-						
Contractual Exp. TOTAL	3410.4	79811.00	87353.46	90498.53	90498.53	90498.53	
ESTIMATED REVENUES AND UNEX	PENDED BALANC	E					
UNEXPENDED BALANCE	0	0	0	0	0		
Hubbardsville Fire District							
APPROPRIATIONS							
FIRE PROTECTION DISTRICT							
Payments on Fire Contracts	SF -2-						
Contractual Exp. TOTAL	3410.4	6,603.00	6,517.00	7,000.00	6,517.00	6,517.00	
ESTIMATED REVENUES AND UNEXPENDED BALANCE							
TOTAL							
UNEXPENDED BALANCE							
Transfer to Page 1							

	SEWER DIST	RICT APPRO	PRIATIONS			page 46
		actual		Tentative Budget 2014	Preliminary Budget 2014	adopted
		last year	Adopted			budget
Accounts	Code	2012	2013			2014
SPECIAL ITEMS						
TAXES ON SEWER DISTRICT PROPERTY						
Contractual Exp.	SS1950.4					
ADMINISTRATION						
Personal Services	SS8110.1					
Equipment	SS8110.2					
Contractual Exp.	SS8110.4					
TOTAL						
SEWAGE COLLECTING SYSTEM						
Personal Services	SS8120.1					
Equipment	SS8120.2					
Contractual Exp.	SS8120.4					
TOTAL						1
SEWAGE TREATMENT AND DISPOSAL						
Personal Services	SS8130.1					
Equipment	SS8130.2					
Contractual Exp.	SS8130.4					
TOTAL						
UNDISTRIBUTED  FARDI OVER BENEFITS						
EMPLOYEE BENEFITS  State Bating and	660040					
State Retirement	SS9010.8					+
Social Security Compensation Insurance	SS9030.8 SS9040.8				1	
Life Insurance	SS9045.8			1		1
Unemployment Insurance	SS9050.8					
Disability Insurance	SS9055.8					
Hospital and Medical Insurance	SS9060.8					1
TOTAL						1

	_SEWER DIST	RICT APPRO	PRIATIONS			page 47
		actual		Tentative .	Preliminary	adopted
-		last year	Adopted	Budget	Budget	budget
Accounts	Code	2012	2013	2014	2014	2014
<b>DEBT SERVICE PRINCIPAL</b> Serial Bonds	SS9710.6					
Statutory Bonds	SS9720.6					
Bond Anticipation	SS9730.6					
Capital Notes	SS9740.6					
Budget Notes	SS9750.6					
Reveune Anticipation	SS9770.6					
Debt Payment to Public Authorities	SS9780.6					
TOTAL						
INTEREST						
Serial Bonds	SS9710.7					
Statutory Bonds	SS9720.7					
Bond Anticipation	SS9730.7					
Capital Notes	SS9740.7					
Budget Notes	SS9750.7					
Reveune Anticipation	SS9770.7					
Debt Payment to Public Authorities	SS9780.7					
TOTAL						
					ļ	
INTERFUND TRANSERS						
TRANSFER TO:						
Other Funds	SS9901.9					
Capital Project Fund	SS9950.9					
TOTAL						
USES	SS962					
USES						
*Transfer to Page 1						

	actual				
	last year	Adopted 2013	Tentative Budget 2014	Preliminary Budget 2014	adopted budget 2014
	2012				
SS2120					
SS2122					
SS2128					
SS2401					
SS2650					
SS2655					
SS2680					
SS2690					
SS3901					
SS					
			1		
	SS2120 SS2122 SS2128 SS2401 SS2650 SS2655 SS2680 SS2690 SS3901	SS2120 SS2122 SS2128 SS2401 SS2650 SS2655 SS2680 SS2690 SS3901	SS2120 SS2122 SS2128 SS2401 SS2650 SS2655 SS2680 SS2690 SS3901	SS2120 SS2122 SS2128 SS2401 SS2650 SS2655 SS2680 SS2690 SS3901	SS2120         SS2122         SS2128         SS2401         SS2650         SS2655         SS2680         SS2690         SS3901

	DRAINAGE L	DISTRICT AP	PROPRIATION	s		page 49
		actual		Tentative Budget	Preliminary Budget	adopted budget
		lst year	Adopted			
Accounts	Code	2012	2013	2014	2014	2014
DRAINAGE						
Personal Service	SD8540.1					
Equipment	SD8540.2					
Contractual Exp.	SD8540.4					
TOTAL						
UNDISTRIBUTED						
EMPLOYEE BENEFITS						
State Retirement	SD9010.8					
Social Security	SD9030.8					
Compensation Insurance	SD9040.8					
Life Insurance	SD9045.8					
Unemployment Insurance	SD9050.8					
Disability Insurance	SD9055.8					
Hospital and Medical Insurance	SD9060.8					
TOTAL						
DEBT SERVICE PRINCIPAL					<del> </del>	
Serial Bonds	SD9710.6					
Statutory Bonds	SD9720.6					
Bond Anticipation	SD9720.6					
Capital Notes	SD9740.6					
Budget Notes	SD9750.6			1	1	1
Revenue Anticipation	DS9770.6			1		
TOTAL						
				<del> </del>	<del>                                     </del>	<del>                                     </del>
		-				

	DRAINAGE L	DISTRICT API	PROPRIATION	IS		page 50
				1		1
		actual		Tentative	Preliminary	adopted
		last year	Adopted	Budget	Budget	budget
Accounts	Code	2012	2013	2014	2014	2014
INTEREST						
Serial Bonds	SD9710.7					
Statutory Bonds	SD97120.7					
Bond Anticipation	SD9730.7					
Capital Notes	SD9740.7					
Budget Notes	SD9750.7					
Revenue Anticipation	SD9770.7					
TOTAL						
INTERFUND TRANSFERS						
TRANSFER TO:						
Other Funds	SD9901.9					
Capital Project Fund	SD9950.9					
TOTAL						
TOTAL						
	DRAINAGE	DISTRICT FO	 TIMATED RE	/FNI IFS		
		DISTRICT ES	INVIATED RE	VENOLS		
	SD					
	SD				+	
	SD					
TOTAL						
					1	
UNEXPENDED BALANCE						
UNEXPENDED BALANCE						
*Transfer to Page 1						

	REFUSE AND	GARBAGE I	DISTRICT APP	ROPRIATION	ıs	page 51
		actual		Tentative	Preliminary	adopted
Accounts		last year	Adopted 2013	Budget	Budget 2014	budget
		2012		2014		2014
REFUSE AND GARBAGE						
Personal Service	SR8160.1					
Equipment	SR8160.2					
Contractual Exp.	SR8160.4					
TOTAL						
EMPLOYEE BENEFITS						
State Retirement	SR9010.8				1	
Social Security	SR9030.8				1	
Compensation Insurance	SR9040.8				1	
Life Insurance	SR9045.8					
Unemployment Insurance	SR9050.8					
Disability Insurance	SR9055.8					
Hospital and Medical Insurance	SR9060.8					
TOTAL						
DEBT SERVICE PRINCIPAL					1	<u> </u>
Serial Bonds	SR9710.6				1	1
Statutory Bonds	SR9720.6				+	+
					+	+
Bond Anticipation Capital Notes	SR9730.6					
Capital Notes	SR9740.6					
Budget Notes Revenue Anticipation	SR9750.6 SR9770.6				1	1
TOTAL						
INTEREST						
Serial Bonds	SR9710.7					
Statutory Bonds	SR9720.7					
Bond Anticipation	SR9730.7					
Capital Notes	SR9740.7					
Budget Notes	SR9750.7					
Revenue Anticipation TOTAL	SR9770.7					

	REFUSE AND	GARBAGE I	DISTRICT APP	DISTRICT APPROPRIATIONS		
						page 52
		actual		Tentative	Preliminary	adopted budget
		last year	Adopted 2013	Budget	Budget	
Accounts	Code	2012		2014	2014	2014
INTERFUND TRANSFERS						
TRANSFER TO:						
Other Funds	SR9901.9				1	
Capital Project Fund	SR9950.9					
TOTAL						
USES	SR962					
USES						
*Transfer to Page 1						
	REFUSE AN	ID GARBAGE	DISTRICT EST	IMATED REV	/ENUES	
REFUSE AND GARBAGE REMOVA	L AND DISPOSAL CI	HARGES				
	SR2130					
TOTAL						
UNEXPENDED BALANCE						
UNEXPENDED BALANCE						
*Transfer to Page 1		<u> </u>		†		1
Transfer to ruge 1						
				1	<u> </u>	1
					<u> </u>	

	PARK DIST	RICT APPROI	PRIATIONS			page 53
		actual last year	Adopted	Tentative Budget	Preliminary Budget	adopted budget
Accounts	Code	2012	2013	2014	2014	2014
PARKS						
Personal Services	SP7110.1					
Equipment	SP7110.2					
Contractual Exp.	SP7110.4					
TOTAL						
PLAYGROUNDS AND RECREATIONAL C	ENTERS					
Personal Services	SP7110.1					
Equipment	SP7110.2					
Contractual Exp.	SP7110.4					
TOTAL						
SPECIAL RECREATIONAL FACILITIES						
Personal Services	SP7150.1					
Equipment	SP7150.2					
Contractual Exp. TOTAL	SP7150.4					1
TOTAL						
EMPLOYEE BENEFITS				1		
State Retirement	SP9010.8					
Social Security	SP9030.8					
Compensation Insurance	SP9040.8					
Life Insurance	SP9045.8					
Unemployment Insurance	SP9050.8					
Disability Insurance	SP9055.8					
Hospital and Medical Insurance	SP9060.8					
TOTAL						

	PARK DIST	RICT APPROI	PRIATIONS			page 54
	<u> </u>	actual last year	Adopted	Tentative Budget	Preliminary Budget	adopted budget
Accounts		2012	2013	2014	2014	2014
DEBT SERVICE PRINCIPAL						
Serial Bonds	SP9710.6					
Statutory bonds	SP9720.6					
Bond Anticipation	SP9730.6					
Capital Notes	SP9740.6					
Budget Notes	SP9750.6			†		
Revenue Anticipation	SP9770.6					
	SP9780.6					
Debt Payments to Public Authorities  TOTAL	373/80.0			1		
TOTAL						
INTEREST						
Serial Bonds	SP9710.7					
Statutory Bonds	SP9720.7					
Bond Anticipation	SP9730.7					
Capital Notes	SP9740.7					
Budget Notes	SP9750.7					
Revenue Anticipation	SP9770.7					
Debt Payments to Public Authorities	SP9780.7					
TOTAL						
INTERFUND TRANSFERS						
TRANSFER TO:						
Other Funds	SP9901.9					
Capital Project Fund	SP9950.9					
TOTAL						
USES	SP962					
USES						

	PARK DIST	RICT ESTIMA	TED REVENU	ES		page 55
		actual last year	Adopted	Tentative Budget	Preliminary Budget	adopted budget
Accounts	Code	2012	2013	2014	2014	2014
Park and Recreation Charges	SP2001					
Special Recreational Facilityi Charges	SP2025					
Interest and Earnings	SP2401					
Sales of Scrap and Excess Materials	SP2650					
Minor Sales, Other	SP2655					
Insurance Recoveries	SP2680					
Other Compensation for Loss	SP2690					
Other, Specify	SP					
TOTAL						
UNEXPENDED BALANCE						
UNEXPENDED BALANCE						
*Transfer to Page 1						
		+				
		1				
		1				
		1				
		+	+			
		1				
		+		+		
		1				
		1				
		<u> </u>			1	

	PUBLIC PA	RKING DISTR	RICT APPROPR	RIATIONS		page 56
		actual		Tentative	Preliminary Budget	adopted
Accounts		last year 2012	Adopted	Budget 2014		budget 2014
Accounts	Code	2012	2013	2014	2014	2014
OFF STREET PARKING	CTECEO 4					
Personal Service	ST5650.1					
Equipment	ST5650.2					
Contractual Exp.	ST5650.4					
TOTAL						
EMPLOYEE BENEFITS						
State Retirement	ST9010.8					
Social Security	ST9030.8					
Compenstion Insurance	ST9040.8					
Life Insurance	ST9045.8					
Unemployment Insurance	ST9050.8					
Disability Insurance	ST9055.8					
Hospital and Medical Insurance	ST9060.8					
TOTAL						
DEBT SERVICE PRINCIPAL				+		
Serial Bonds	ST9710.6					
Statutory Bonds	ST9720.6					
Bond Anticipation	ST9730.6					
Capital Notes	ST9740.6					
Budget Notes	ST9750.6					
Revenue Anticipation	ST9770.6					
TOTAL						
				1		

	_PUBLIC PA	RKING DISTR	ICT APPROPR	RIATIONS		page 57
		actual last year	Adopted	Tentative Budget	Preliminary Budget	adopted budget
Accounts	Code	2012	2013	2014	2014	2014
INTEREST						
Serial Bonds	ST9710.7					
Statutory Bonds	ST9720.7					
Bond Anticipation	ST9730.7					
Capital Notes	ST9740.7					
Budget Notes	ST9750.7					
Revenue Anticipation	ST9770.7					
TOTAL						
INTERFUND TRANSFERS						
TRANSFER TO:						
Other Funds	ST9901.9					
Capital Project Fund	ST9950.9					
TOTAL						
BUDGETARY PROVISIONS FOR OTHER USES	ST962					
USES						
	DUDUG DA	DVING DISTR	LOT FOTINAATI	50 DEVENUE		
DARWING LOTS AND CARACES	_PUBLIC PA	KKING DISTR	ICT ESTIMATI	ED KEVENUE	<u> </u>	
PARKING LOTS AND GARAGES	CT4722					1
	ST1720					
TOTAL						
UNEXPENDED BALANCE						
UNEXPENDED BALANCE						
*Transfer to Page 1						

	actual	budget				
	actual					
	actuai	this year	Tentative	Preliminary	adopted	
	last year	as amende	Budget	Budget	budget	
Code	2012	2013	2014	2014	2014	
SM1-8989.4	113,479	112,000	53,500	53,500	53,500	
SM2-8989.4	18,134	27,000	27,000	27,000	27,000	
SM .4						
	131,613	139,000	80,500	80,500	80,500	
SM9010.8						
SM9030.8						
SM9040.8						
SM9045.8						
SM9050.8						
SM9055.8						
SM9060.8						
SM9710.6						
SM9720.6						
SM9730.6						
SM9740.6						
31019770.6						
CN/0710 7						
SM9770.7						
	SM1-8989.4 SM2-8989.4 SM .4 SM .4 SM .4 SM9010.8 SM9030.8 SM9040.8 SM9055.8 SM9055.8 SM9060.8 SM9710.6 SM9720.6 SM9730.6 SM9770.6 SM9770.6 SM9770.7 SM9770.7 SM9730.7 SM9730.7	SM1-8989.4 113,479 SM2-8989.4 18,134 SM .4  SM .4  131,613  SM9010.8  SM9030.8  SM9040.8  SM9050.8  SM9055.8  SM9060.8  SM9710.6  SM9720.6  SM9770.6  SM9770.6  SM9770.6  SM9770.7  SM9770.7  SM9730.7  SM9730.7  SM9740.7  SM9750.7	SM1-8989.4 113,479 112,000 SM2-8989.4 18,134 27,000 SM .4 131,613 139,000  SM9010.8 SM9030.8 SM9040.8 SM9050.8 SM9055.8 SM9050.8 SM9050.8 SM9750.6 SM9770.6 SM9770.6 SM9770.6 SM9770.6 SM9770.6 SM9770.7 SM9770.7 SM9730.7 SM9730.7 SM9750.7 SM9750.7 SM9750.7	SM1-8989.4 113,479 112,000 53,500 SM2-8989.4 18,134 27,000 27,000 SM .4 131,613 139,000 80,500  SM9010.8 SM9040.8 SM9045.8 SM9055.8 SM9055.8 SM9060.8 SM9710.6 SM9720.6 SM9770.6 SM9770.6 SM9770.6 SM9770.7 SM9720.7 SM9730.7 SM9740.7 SM9750.7 SM9750.7	SM1-8989.4       113,479       112,000       53,500       53,500         SM2-8989.4       18,134       27,000       27,000       27,000         SM .4       131,613       139,000       80,500       80,500         SM9010.8       SM9030.8       SM9040.8       SM9045.8         SM9055.8       SM9060.8       SM9060.8         SM9710.6       SM9720.6       SM9730.6         SM9740.6       SM9770.6       SM9770.7         SM9730.7       SM9730.7       SM9730.7         SM9740.7       SM9750.7       SM9750.7	

	DISTRICT A	PPROPRIATI	ions			page 59
Accounts		actual last year	Adopted	Tentative Budget	Preliminary Budget	adopted budget
		2012	2013	2014	2014	2014
INTERFUND TRANSFERS						
TRANSFER TO:						
Other Funds Capital Project Fund	SM9901.9 SM9950.9					
TOTAL						
USES	SM962					
USES						
	DISTRICT E	STIMTED RE	VENUES			
TOTAL						
UNEXPENDED BALANCE						
UNEXPENDED BALANCE						
*Transfer to Page 1						